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# CARROLL COUNTY



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## ANNUAL REPORT

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of the Commissioners, Treasurer,  
and other County Officers for  
the year ending  
**December 31, 2012**



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# DEDICATION



*Carroll County Registry of Deeds Staff received the NH Association of Counties Registry of Deeds Employee(s) of the Year Award at the Association's Annual Banquet held on October 22, 2012 in North Conway. Pictured here L-R are Arlene Chase, Register Ann Aiton, Lori Lemery, Anna Hill, Pam Berlind and Diana Spaulding.*

The Staff was nominated for this award based on their longevity of service and dedication to all aspects and responsibilities of their respective positions in the Registry of Deeds.

In addition to being excellent government servants, they are involved in serving their communities' either participating, donating time and/or money on behalf of Huggins Hospital's Street Fair, Easter Seals (Building on Hope), March of Dimes, Habitat for Humanity, Lakes Region Humane Society, Chamber of Commerce, Friends of the Wakefield Libraries, Wakefield Heritage Commission, American Cancer Society and more. In 2013, Captain Diana Spaulding is leading the **Carroll County Crusaders Team** (employees from the County) in support of the American Cancer Society's Relay for Life Event this coming June.

*Kudos to this wonderful staff!*

**CARROLL COUNTY OFFICERS  
2012**

**COMMISSIONERS**

District 1: David Sorensen (R-Eaton)  
District 2: Dorothy Solomon (D-Albany)  
District 3: Asha Kenney (R-Wakefield)

**TREASURER**

Jack Widmer (R-Tuftonboro)

**COUNTY ATTORNEY**

Thomas Dewhurst (R-Bartlett)

**COUNTY SHERIFF**

Chris Conley (R-Tamworth)

**CLERK OF THE SUPERIOR COURT**

Patricia Lenz

**REGISTER OF DEEDS**

Ann P. Aiton (R-Ossipee)

**NURSING HOME ADMINISTRATOR**

Sandra McKenzie

**PHYSICIAN, NURSING HOME**

Eric Lewis, MD

**JAIL & HOUSE OF CORRECTION DIRECTOR**

Jason Johnson

**COUNTY MAINTENANCE SUPERVISOR**

Farm Manager  
Will Dewitte

**CARROLL COUNTY DISTRICTS AND REPRESENTATIVES****District 1      Bartlett, Chatham, Conway, Hale's Location,  
Hart's Location, Jackson (4 Representatives)**

Karen Umberger  
P.O. Box 186  
Kearsage, NH 03847

Gene G. Chandler  
P.O. Box 296  
Bartlett, NH 03812-9999

Frank McCarthy  
124 Suren Rd.  
No. Conway, NH  
P.O. Box 876  
Conway, NH 03818

Laurie P. Pettengill  
P.O. Box 35  
Glen, NH 03838

**District 2      Albany, Eaton, Madison (1 Representative)**

Norman A. Tregenza  
P.O. Box 146  
Silver Lake, NH 03875

**District 3      Freedom, Ossipee, Sandwich, Tamworth (3 Representatives)**

David L. Babson, Jr.  
PO Box 10  
Ossipee, NH 03864-0010

Harry C. Merrow  
PO Box 94  
Center Ossipee, NH 03814

Mark McConkey  
10 Clover Lane  
Freedom, NH 03836

**District 4      Moultonborough, Tuftonboro, Wolfeboro (4 Representatives)**

David Knox  
P.O. Box 102  
Wolfeboro, NH 03894

Chris Ahlgren  
20 Orchards Road  
Wolfeboro, NH 03894

Betsey L. Patten  
46 Patten Hill Road  
Moultonborough, NH 03254

Steve Schmidt  
59 Spruce Road  
Wolfeboro, NH 03894

**District 5      Brookfield, Effingham, Wakefield (2 Representatives)**

Dino Scala  
1005 Acton Ridge Road  
East Wakefield, NH 03830

Joseph W. Fleck  
237 Point Road  
East Wakefield, NH 03830



## Commissioners' Annual Report

This year and next will be a change in leadership at all levels of County Government. Six of the fourteen Representative members will change. Also, due to redistricting, the county will pick up one more Representative making 15 for 2013.

Within the County Complex a new County Sheriff and new County Attorney were elected. Howie Chandler was hired as nursing home administrator and Janice Sullivan was hired to fill the human resources position. These were two key positions that were hard to replace. Representative Babson, now Commissioner Babson, replaced Commissioner Solomon who served the county well for 4 years. Commissioner David Sorenson was elected for a 4 year term.

Just over 50% of county revenue comes from the county property tax, which is based on local municipal valuations, collected by the towns and remitted to the county. The county tax rate for each town is set by the State Department of Revenue Administration.

Our new Mountain View Community home is doing quite well with almost consistently 103 beds filled. We still maintain the most private-pay residents in the state, percentage wise. There have been very few complaints, and residents especially enjoy the privacy of these rooms. The pellet wood furnaces supplying heat to both old and new homes are working very well.

Construction of a farm pole barn got underway this year by the farm crew and inmates. Unfortunately, prior to roof being placed, the structure blew down under high winds. Fortunately insurance coverage will cover the non-replaceable damaged portions of the building.

The County Commissioners continue to be responsible for the operation of county government as it relates to both fiscal and policy matters. We meet every Wednesday morning throughout the year and the public is welcome to attend. Watch our web site for any changes. ([www.carrollcountynh.net](http://www.carrollcountynh.net))

We have many exceptional hard working county employees; we appreciate all they do for the residents and taxpayers of Carroll County.

Commissioners,  
David Sorensen  
Dorothy Solomon  
Asha Kenney

**OFFICE OF THE CARROLL COUNTY ATTORNEY***Thomas E. Dewhurst III***ANNUAL REPORT 2012**

It has been honor and privilege to have served as your County Attorney these past 2 years. The County Attorney is the chief law enforcement officer of the county and is a constitutionally elected position responsible for the felony level prosecution of crime and handling of misdemeanor appeals. The county attorney represents the interests of the State of New Hampshire in all felony level criminal cases with the exception of murder cases. The county attorney regularly reviews with law enforcement and medical personnel in the investigation of all suspicious or untimely deaths in the County.

One of the goals at the County Attorney's office this past year was to implement constructive change in the way cases are processed and tried by the office. This was a challenge as we had a significant increase in our case load but managed to effectively manage most cases well with the team approach of assistance county attorneys working on cases together and covering for others during times of case overload or with scheduling conflicts. My appreciation to the attorneys and staff who worked hard to make this a successful effort under most challenging times.

In 2011 the office applied for and received approval for a new and improved case management programs and technology with Karpel Solutions of St Louis Missouri. The technology and software was mostly paid for through grant funding obtained with the assistance of the NH Attorney General's office. The Software was installed and became operational in late spring of 2012. The efficiency of our case management and document storage systems at the County are currently being upgraded, with a goal toward improving case preparation and the orderly processing of cases. Case tracking and statistics has been a challenge with the new software but with change always comes with it determination to make things better. Some of the data will be in a new format at the end of this report which will affect the way future cases will be reported. The County Attorney's office will soon have access to statewide police information component of the new program which will improve the prosecution and management of cases and achieve better justice by the sharing of law enforcement information.

Laurie Lacoste and experienced civil attorney from Portsmouth joined office in October 2011 but regrettably returned to private practice in early October of 2012. Anthony Mincu a former prosecutor from the Littleton Police Dept. and former Assistant County Attorney at the Grafton County Attorney's office joined us as Carroll County's newest prosecutor in September of 2012. Tony brings with him many years of experience in criminal prosecution and municipal government law representation. We welcome him aboard.

Stephen Murray, a prosecutor with our office since July 2007, recently took a position with the Coos County Attorney's office to fill a vacancy in the office created by retiring County Attorney Robert McKeel. Stephen was a hard work-



ing attorney for Carroll County who had a very large case load and represented the County well in a variety of different areas. Stephen had a number of successful prosecutions in Drug related offenses, Theft and Property crimes and other complex cases which he was assigned to. Stephen was always a strong resource to local law enforcement and aided many departments in Circuit court prosecutions. My thanks and appreciation goes out to him for all of his dedication to this office and The County with best wishes on his new position at the Coos County Attorney's office.

This year the County Attorney's Office handled a number of high profile violent or Assault related cases. Two attempted murder cases were referred to our office in 2012. Two additional attempted murder cases were prosecuted with convictions to lesser charges in 2012 and early 2013. Two negligent homicide/vehicular assault cases were pled out in January 2012 resulting in convictions and incarceration of defendants. In early February of 2012 a series of 11 Arson cases occurring in the towns of Madison, Freedom, Eaton and Tamworth which were reported in the 2011 report were pled out with a lengthy incarceration and sentence being imposed to the defendant with full restitution being ordered to the affected victims by the court in the total amount of \$1,972,269.80 (plus 17% NH DOC fee).

This office prosecuted other serious felony level offenses in the county including sexual assaults, physical assaults, burglaries, thefts, identity fraud, child pornography, property damage cases, and drug and alcohol offenses.

The office of the Victim Witness Advocate, Director Melissa Smith and Wanda LeBlanc, Advocate, are to be recognized for their outstanding dedication and performance of the duties in helping victims and upholding the Victim's Bill of rights, critical to the general operations of the County Attorneys' office and prosecution of Criminal cases. Betsy Rand, office manager is to be thanked for her efficient administration and handling of the high volume of cases that comes through this office.

This Office is indebted to the hard working, always available efforts of Elizabeth Kelly and her staff, and Board at the Child Advocacy Center of Wolfeboro, NH. Without the dedication and experience of her staff in conducting child sexual assault interviews, this office could not effectively process these very difficult cases in the Court System. The highly trained professionals from this agency and other cooperating supporting agencies to include the SANE nurses of Memorial Hospital of North Conway and Huggins Hospital of Wolfeboro, provide the best medium to protect both the victim and the accused and to promote justice.

This office wishes to acknowledge all the Police agencies who worked with our office this past year. The county attorney regularly meets with local and state Chiefs and supervisors to review, assist and plan for more effective law enforcement and criminal prosecution. I have enjoyed working with these police administrators and members of Police Standards and Training Council. They are to be commended on their cooperative efforts and true professionalism in working together for a common goal of promoting the Mission statement of The

Carroll County Attorney's office.

Respectfully submitted  
 Thomas E. Dewhurst III  
 Carroll County Attorney 2012

In 2012 the Carroll County Attorney's Office, working through the Grand Jury process, docketed 472 new felony Indictments and 99 misdemeanor Informations on 214 defendants.

In addition to felony trials, the office continues to represent the citizens of Carroll County at hearings including, but not limited to, violations of probation, misdemeanor appeals, annulments, deferred/suspended sentence motions, bail hearings and other issues that may surface post-conviction such as parole hearings and motions for a new trial.

Funded by a grant from the NH Department of Justice, new case management software was installed in 2012 in many NH County Attorney Offices, including Carroll County. Our installation, in April, changed the way in which data is collected and reported. Thus, this year (and 2013, which will be our first full year using the software) will be the benchmarks against which future statistical evaluations may be made.

#### 2012 Carroll County Attorney Office Figures

	CHARGES/CASES	DEFENDANTS
Guilty by Jury Trial	14	6
Guilty by Plea Agreement	231	101
Guilty Plea to Lesser Offense	36	29
Not Guilty by Jury Trial	32	16
Not Guilty by Bench Trial	2	1
Dismissed/Quashed (incl. deceased)	50	18
Remand (DC Appeal)	1	1
Mistrial-Hung Jury	5	2
Granted	43	31
Denied	8	5
Sent. Imposed	1	1
True	5	33
Other		2
Failed to Appear	25	12
Transferred	7	1
Agreement	3	3
Withdrawn	7	6
Upheld	6	4
Closed (old software)	19	19
Admin. Closed (new software)	55	40

Annulled Charges	19	8
Nolle Prossed	42	22
Nolle Prossed/Reindicted	8	5
Nolle Prossed/Neg. Disposition	125	41
Nolle Prossed/Pled to Lesser Charge	21	12
Nolle Prossed/Witness Uncooperative	2	1
Nolle Prossed/Other	16	9
Declined Case-pled to Misdemeanor	8	6
Deferred to Other Agency	8	5
Declined-Further Inv. Needed	1	1
Declined—Insuff. Evidence	16	9
Declined-Misc.	7	5
Declined-Victim Uncooperative	5	1
<b>TOTAL:</b>	<b>875</b>	<b>456</b>
		(some defendants had multiple resolutions.)

Moreover as required under RSA 7:38, I hereby provide full statistics (14 of 15 police departments reporting) regarding crimes and will include such recommendations as the public good requires:

### **CRIMES REPORTED IN CARROLL COUNTY DURING 2012**

Alcohol Offenses	492
Arson/Att. Arson	12
Arrest on Warrant	98
Assaults	467
Attempted Murder	2
Bail Jumping	31
Bad Checks	100
Burglaries/Accomp. to Burg.	382
Child Abuse/Neglect	9
Conduct After Accident	122
Crim. Liability/Conduct Another	6
Crim. Neglect of the Elderly	3
Criminal Mischief	423
Criminal Restraint	5
Criminal Threatening	205
Criminal Trespass	208
Cruelty to Animals	7
Disobeying an Officer	18
Disorderly Conduct	196
Drugs/Narcotics	366
Duty to Report	31



DV Incidences	178
DWI/2nd/Agg.	613
Embezzlement	7
Endangering Welfare	21
Escape	4
False Imprisonment	7
False Report	12
False Pretenses	21
Falsifying Physical Evidence	9
Felon in Possession Firearms	12
Forgery	34
Fraud/Att. Fraud	84
Fugitive from Justice	8
Habitual Offender	7
Harassment	5
Identity Fraud	14
Impersonation	15
Indecent Exposure	12
Interference w/Custody	9
Intimidation	23
Kidnapping	4
Attempted Murder	1
Obstructing Report of Crime	3
Operating After Suspension/Revocations	300
Pornography, incl. Child	12
Possession of Infernal Machine	1
Prostitution	2
Receiving Stolen Property	52
Reckless Conduct	27
Resisting Arrest	56
Robbery	13
Sex Assaults	127
Shoplifting/Willful Concealment	97
Stalking	49
Thefts/Att. Thefts	910
Trespass of Real Property	36
Vandalism	115
Violation of Protective/Court Order	60
Welfare Fraud	1
Total:	6,245

It should be noted that these statistics only cover reported crime and their accuracy depends on many factors, such as the methods used to record the data and the definitions of the crimes. As is true with all statistics, this data should be viewed with caution and common sense.

## Carroll County Victim/Witness Program

### ANNUAL REPORT 2012

In 2012, the Victim/Witness Assistance Program through the Carroll County Attorney's Office provided services to 404 victims of crime: 297 in open cases; 104 in post-conviction proceedings; 3 in District/Family Court cases and 8 in cases not yet referred for prosecution. For all crime victims served in 2012, 147 were victims of **violent** crimes. There were 52 **children** who were victims in cases this year.

The mission of the Victim/Witness Assistance Program in the Carroll County Attorney's Office focuses on providing the highest quality, most comprehensive and coordinated services for crime victims and witnesses through proper planning, management and education in accordance with the NH Victims' Bill of Rights. My role as the Victim/Witness Advocate is to inform, support and advocate for the victims of the crime, ensure that their individual needs are addressed, provide referrals to appropriate resources, and make certain that their voices are heard during the court process in accordance with New Hampshire law. I educate crime victims and witnesses about the Criminal Justice system and the court process, providing information and case updates specific to their situations. My work with victims in the post conviction scenario deals primarily with violations or Court Orders or Probation. I also attend Parole Hearings when requested. My role as the Director of the Victim/Witness Program is to see that the program is maintained and sustained according the NH Victim's Bill of Rights. This includes applying for and allocating grant monies, presenting a budget to the Commissioners and Delegation annually and making sure the people of Carroll County are aware of the program and the services provided.

Wanda LeBlanc continues to be an integral part of this program. She handles all the drug and habitual offender cases, allowing me to spend more time working directly with victims and their families. She has stepped in for me in cases involving victims when needed. She works directly with the prosecutors in securing law enforcement testimony as needed in Evidentiary Hearings. She has an excellent working relationship with New Hampshire Forensic Lab which is very helpful when it comes to getting lab results timely. She continues to be a huge asset to the program.

I continue to have an active role with the Child Protective Team. As a member of this team I am able to meet with juvenile victims and their families early in the process. This facilitates a smoother and in some cases, more successful prosecution in child sexual assault cases. Our local CAC continues to be a wonderful resource for Carroll County and for our office.

In 2012, Wanda and I attended numerous conferences in and around New England keeping our knowledge of victim's rights up-to-date and, in some

cases, sharing with others what has been successful in our program in Carroll County. In April of 2012 I attended the End Violence Against Women conference again, this time in San Diego, CA. I will return to that Conference again in 2013 for more prosecution based information about serving victims of crime.

As I work to expand and develop the scope of services this program provides to the people of Carroll County, and continue to support and educate victims of crime, I value the professional relationships and sense of teamwork that the law enforcement community brings to our office.

Thank you to Attorney Thomas Dewhurst, III who served this County and victims of crime with total dedication and diligence.

Although the circumstances can be extremely stressful, I truly enjoy my work and look forward to continuing my relationships in the community and among law enforcement in 2013.

Respectfully submitted,  
Melissa Smith, Director  
Victim/Witness Assistance Program



## CARROLL COUNTY SHERIFF'S OFFICE REPORT 2012

Pursuant to RSA 30:1 and RSA 104:31-a, I hereby submit the annual report of activity conducted by the Carroll County Sheriff's Office and Carroll County Communications Center for the year 2012.

I would like to take this opportunity to thank the former High Sheriff Christopher Conley for his service to our Country and our County. I wish him success in his future endeavors. This report reflects the activity that was conducted under his last year of office.

The Civil/Uniformed Division which is responsible for the timely service of civil process throughout Carroll County had a busy 2012. In all there were 2,244 requests for civil process to be served. This resulted in revenue in the amount of \$95,961.29 being collected and turned into the Carroll County Business Office, which acts to reduce the amount of taxation, required to pay for the annual budget. This division is also responsible for transports, civil and criminal arrest warrants, calls for service, and assisting other agencies throughout the County.

Some of the statistics include:

Transports - Adult Prisoners 910, Involuntary Emergency Admissions 83, Juveniles 40

Arrests - Capias Arrest 55, Civil Arrest 97, All other Arrests 188

Investigations - Felony Offenses 101, Misdemeanor offenses 267, Violation offenses 72, M/V Accidents 83

The Investigative Division is responsible for handling criminal investigations and upon request, assisting local, state, and federal agencies with investigations within the county. In 2012 this Office investigated a number of violent and financial crimes.

The Communications Center continues to provide timely, professional, and courteous service to our customers, public safety agencies and you, the public. The Communications Center has moved across the hallway in the last year, and has been equipped with workstations that are more ergonomic for the user. The Comm. Center is a significant part of Fire, Ambulance, EMS, and Law Enforcement services provided throughout Carroll County. They are also the primary communications for the NH Fish & Game patrols, US Forestry Officers and NH Forest and Lands patrols in the Carroll County area. This Center handles the vast majority of 911 calls in Carroll County. It is the primary communications center backup for Wolfeboro and Conway dispatch centers.

It was a year with a number of high profile cases in the area and the bailiffs provided the security and assistance to the citizens of Carroll County with professionalism and courtesy at the Carroll County Court Complex in Ossipee.

In 2012 this Office continued to receive funding from the United States Federal Government to perform pro-active law enforcement patrol within areas of the White Mountain National Forest system. These patrols are conducted between late May and late September. The deputy's time is emphasized on highway safety on the Kancamagus Highway, and Route 302 in Harts Location. They also work with the campground hosts to keep the peace in the campgrounds in and around these areas.

I want to thank all of the Carroll County Sheriff's Office employees for their dedication and continued hard work.

I want to thank all of the Carroll County Employees and Staff for the very warm welcome and assistance with my transition into the office.

I humbly and graciously want to thank you the citizens for electing me your High Sheriff. It is an honor and privilege to serve you in this first term of office. I am proud to be wearing the uniform of the Carroll County Sheriff's Office once again.

Respectfully Submitted

Domenic M. Richardi

Sheriff

## **Carroll County Department of Corrections 2012 Annual Report**

As mentioned in the 2011 Annual Report, the Carroll County Department of Corrections applied for technical assistance through the National Institute of Corrections with developing programming to address the recidivism rate for our county. On average over the last few years, approximately 45% of our population is returning to the facility. The National Institute of Corrections was on site in February and provided some recommendation for the county to use. One of the recommendations was to form a Criminal Justice Coordinating Counsel to develop system policies and practices, and to also use a screening tool to identify the moderate to high risk offenders and provide more services to those offenders.

A Criminal Justice Coordinating Committee was formed and met a couple of times this past year. One program was identified as an alternative sentencing program called New Hope. There is a small work group that has been formed, and the program is on the verge of implementation. The Department of Corrections is now using the Proxy tool to identify those moderate to high risk offenders.

This past December, Sgt. Phillips attended a training on ORAS, which is a classification tool developed in the Ohio Prison System. This tool has been successful in identifying the risks and needs of inmates, and has helped the system provide targeted programming to the offenders. The New Hampshire Prison system has adopted the use of the ORAS, and therefore we have done the same. The goal is to be able to share information with Probation once an offender leaves our facility, and therefore Probation can track the progress of that offender from the time that person was sentenced through the time of his/her release. The Department will also be implementing a new program at no additional cost. The program is called "Thinking for a Change". It is a cognitive behavior program and it is part of the evidence based practices. We obtained the program through the National Institute of Corrections at no cost. Sgt. Phillips will be able to teach this program to identified offenders. We also implemented a program called Living In Balance. That too is part of evidence based practices. Offenders are screened by our mental health provider, and if identified, they are scheduled to partake in the program.

In 2012, we had four officers attend the New Hampshire Association of Counties County Correctional Academy. Officer



Michael Medina earned the Honor Graduate Award for the 89<sup>th</sup> Correctional Academy, which graduated in June. He is the third officer to earn that award from Carroll County. Most recently, Officer Tracy Newlin received that award when he graduated the 83<sup>rd</sup> Academy in 2010.

In closing, I would like to thank the staff for their continued dedication. The correctional staff continues to provide professional correctional services to the citizens of our community.

## **Department of Corrections Statistics**

### **Types of Crimes**

Below are the types of crimes individuals were admitted to facility. For reporting purposes, crimes were categorized using the New Hampshire Criminal Code. The breakdown is as follows

Chapter	Number
629 – Inchoate	5
630 – Homicide	3
631 – Assault and Related Offenses	143
632 – Sexual Assault and Related Offences	18
633 – Interference with Freedom	8
634 – Destruction of Property	19
635 – Unauthorized Entry	71
636 – Robbery	20
637 – Theft	93
638 – Fraud	13
639 – Offences Against Family	7
640 – Corrupt Practices	2
641 – Falsification in Official Matters	4
642 – Obstruction of Governmental Operations	53
644 – Breach of the Peace and Related Offences	23
645 – Public Indecency	2
649 – Child Pornography	4
318 – Narcotic Related Crimes	103
Alcohol Related Crimes	47
Motor Vehicle Crimes	240
Violation of Bail Conditions	44

Violation of Probation/Parole	53
Fugitive from Justice	16
Public Safety and Welfare	151
Over Night Holds for Other Jurisdictions	10

### Number of Offenders Booked by Jurisdiction

Below is a caption of the number of offenders admitted by the jurisdictions listed.

Jurisdiction	Number of Admissions
Jackson	1
Bartlett	0
Conway	27
Madison	23
Tamworth	10
Freedom	5
Effingham	7
Ossipee	129
Tuftonboro	14
Moultonborough	30
Wolfeboro	123
Wakefield	55
Sheriff's Department	203
State Police	103
Sandwich	4
Self Admissions	82
Outside Jurisdictions	30

### Days Served

Our average daily population dropped from an average of 80 inmates per day to 70 offenders per day in 2012. Our population was split 63% pre-trial, and 37% sentenced. A breakdown of the days served are as follows:

Average Daily Population	Pre-Trial Days	Sentenced Days	Total Days
70	14,705	9,788	24,493

Number of Days	Number of Inmates	Percentage
1 – 15	689	79.7%

16 – 30	36	4.2%
31 – 60	55	6.4%
61 – 90	25	2.9%
91 – 180	41	4.7%
181 – 270	16	1.8%
271 – 365	2	0.2%
Over 365	1	0.1%
Total	865	100%

Age Profile

Age	Number	Percentage
< 18	15	1.73
18 – 24	251	29.02
25 – 34	262	30.29
35 – 44	155	17.92
45 – 54	130	15.03
55+	52	6.01
Total	865	100

Gender Profile

Gender	Pre-Trial	Sentenced	Total	Percentage
Male	622	124	699	80.81
Female	153	19	166	19.19
			865	100

Marital Status

Status	Male	Female	Total
Single	500	95	595
Married	101	28	129
Divorced	86	33	119
Widowed	3	8	11
			865

Education

Gender	Under High School	High School or GED	Some College or College Graduate
Male	285	331	85
Female	51	82	27



Classifications

INITIAL CLASSIFICATION	MAX	MED	MIN	OVER RIDE MAX	OVER RIDE MED	OVER RIDE MIN	TOTAL
	28	141	64	4	11		248
RECLASSIFICATION							
Remain at current Level	30 DAYS	90 DAYS	180 DAYS	DISCIPLINE	STATUS CHANGE		TOTAL
Move to Maximum	42	16	3	1	4		66
Move to Medium	1	0	0	49	4		54
Move to pre-trial Minimum	5	1	0	12	15		33
Move to Minimum	3	0	0	0	6		9
	4	2	0	2	15		23
TOTAL CLASSIFICATIONS							
							185

Transports

Correctional Staff conducted a total of 90 inmate transports spending approximately 534 hours. In 2011 we conducted 197 transports spending 631 hours. There was a significant drop in scheduled medical appointments. In 2011 we did 93 scheduled medical appointments opposed to 38 in 2012. Furthermore, we had fewer offenders on Administrative Home Confinement. We are looking to expand that program for 2013.

Type	Total
Facility Transfer In	5
Facility Transfer Out	18
Court	2
Medical Emergencies	19
Scheduled Medical Appointment	38
Community Supervision	6

Community Service	4
	92

**Incidents**

Below is a synopsis of the activities in the Department of Corrections for 2012

Type	Number of Reports
Incident Reports/Rule Violations	243
Contraband Issues	54
Medical Issues	51
Use of Force	67
Informational/Intelligence Reports	201
Grievances	19

## 2012 Mountain View Community Annual Report

This past year at Mountain View Community was our first full year in our wonderful new building and it was also the year that we very fondly said good-bye to Administrator Sandra McKenzie whose contributions to making the new building possible are immeasurable. She retires leaving behind not only a wonderful new building – but a wonderful organization as well!

Our commitment to providing the highest possible quality of care was confirmed by the tremendous results we achieved on our annual State Survey. That does not happen by luck – that happens because of the ongoing hard work of our Staff in all departments. The most important asset that Mountain View Community has is it's wonderful Staff. I am pleased to report that MVC's has a talented, dedicated, hardworking Staff who do a great job in caring for Residents!

We also want to recognize the continuing efforts of the 'Friends of Mountain View', a separate not-for-profit organization that has been established to benefit the Residents of Mountain View Community. The funds that they raise help us to make MVC truly a place where we can 'Add life to the years'.

Our thanks also go out to the Mountain View Family Council who are a wonderful sources for both assistance and advice. Not only are family members of Residents great advocates for all Residents – they are also ready and willing to help out as needed.

Our Residents have an active Resident Council which meets regularly to discuss plans for the future, address any concerns as well as also serving as advocates for all Residents. Their ongoing advice and assistance is very much appreciated!

An organization the size of Mountain View Community requires a team effort in order for it to both provide the best care – and to do so in the most efficient manner possible. I am pleased to report that our Managers and Supervisors are a great group of professionals with whom it is a pleasure and honor to serve.

Mountain View Community does not run without the help and support of other County Departments including Will DeWitte the County Maintenance Supervisor; Janice Sullivan & Deborah Newlin in Human Resources; Kathleen Garry, Katheryn Armstrong and Lory LaRoche in the Commissioner's Office. We especially want to acknowledge the help and support of the County Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

### Resident Day Breakdown

	2012	2011	
Private Pay of 1.9%	9,143	9,316	decrease
Skilled (Medicare) of 19%	1,677	2,064	decrease
Medicaid of 2.1%	26,199	25,653	increase



Total Days of 14 days	37,019	37,033	decrease
Admissions of 13.3%	34	30	increase

In September Mountain View Community welcomed new administrator Howard Chandler who joined MVC with more than 30 years experience as a nursing home administrator.

Mountain View Community is a wonderful community resource --- not only for the Residents who presently live there – but for the entire community who can know that should they or a loved one need the best possible care that it is available right here in Carroll County.

Respectfully submitted,

Howard Chandler, NHA  
Administrator

## HUMAN RESOURCES DEPARTMENT

2012 was a year of transition for the Human Resource Team. Deb Newlin joined the office as the Human Resource Generalist in April of 2012 (replacing Stephanie Millbury) and Janice Sullivan joined the team as the Human Resource Director in September (replacing Robin Reade).

The key initiative for Human Resources is to keep the County in compliance with Federal, State and local regulations as well as updating and developing new policies and procedures. The long awaited Employee Reference Guide for nonunion personnel is complete and awaiting Commissioner signatures.

The Carroll County Web Site has been updated and expanded to include additional resources such as the Employee Portal, links to state and local agencies, etc. Deb Newlin has been the driver of the Web Site improvements with assistance from the dedicated staff at the Nursing Home, Jail and Sheriff's Offices. It is a work in progress but they have worked diligently in providing an excellent resource to the public and the employees of Carroll County. Visit us at: [www.carrollcountynh.net](http://www.carrollcountynh.net).

Human Resource is striving to fully implement the Kronos time and attendance system as well as a scheduling package for the Nursing Home. We are making strides toward full implementation by early 2013.

We are continuing to maintain and provide many training options for employees. Our focus this fall was on Stress and Anger Management seminars. We are also developing a supervisor/manager training workshop for 2013 to familiarize our Department Heads with County policy, practices and potential pitfalls.

We continue to see an increase in Worker's Compensation injuries and will be working with the Safety Committee to develop programs targeted at injury reduction and implementation of controls to reduce and eliminate identifiable hazards. We will work with the Safety Committee on benchmarking initiatives to address these issues.

We have many exciting initiatives underway as well as many challenges in the future. We are committed to providing our employees with the best resources to do their jobs.

THANK YOU to the Employees of Carroll County for your hard work, dedication and compassion in the challenges that you meet each day.

Respectfully submitted,

Janice C. Sullivan, Human Resource Director

## Registry of Deeds Report

The Registry of Deeds is the recorder and preserver for all documents that pertain to real estate property in Carroll County. Our records begin with the creation of Carroll County in 1840 and contain many types of real estate documents. The documents create the title for each property in the County. Visit our website for recording fees, requirements and frequently asked questions:

[www.carrollcountynh.net](http://www.carrollcountynh.net) and follow the links for the Registry of Deeds

Presently we have 2990 of our 3050 document volumes/books scanned into our computer system. All the Grantor and Grantee indexes from 1840 to present, all of our survey plan volumes, all original writs of attachments and releases from 1911 to present, Town Tax Liens and releases from the levy of 1966 to present and the State of New Hampshire Old Age Assistance Liens are now scanned into our computer system. These can be accessed through the twelve computer stations for research in the vault area of the Registry. We are one of two Registry of Deeds in this state that continue to make books. This provides uninterrupted service and availability of the records if a power outage or computer failure should occur. The books allow people who may be intimidated by the computers the option of using the hard copy. These records are also required to be stored off-site as well as on site for archival, disaster and security purposes.

### *Sources of Registry of Deeds Income:*

The Registry of Deeds income for 2012 to the General Fund was \$838,929.02. This exceeded my projection figure of \$704,709.00 for 2012.

1. Recording and return of 16,466 documents in 2012 was \$446,464.25
2. Copy Requests in 2012 was \$106,619.35
3. Requests for Fax Copies in 2012 was \$10,126.00
4. 4% Real Estate Transfer Tax Commission in 2012 was \$266,152.88
5. 4% LCHIP\* Surcharge Commission in 2012 was \$11,107.00
6. Bank Interest in 2012 was \$185.78

\*Land Community Heritage Investment Program

The Registry of Deeds remitted \$6,383,973.12 to the State of New Hampshire Department of Revenue for Real Estate Transfer Tax and \$266,568.00 for the Land Community Heritage Investment Program.

The effects here in Carroll County of the National Economy are evidenced by the following Foreclosure Recording comparison totals:

Year 2005 - 18 Foreclosures    Year 2006 - 51 Foreclosures



Year 2007 - 106 Foreclosures    Year 2008 - 175 Foreclosures  
Year 2009 - 177 Foreclosures    Year 2010 - 196 Foreclosures  
Year 2011 - 233 Foreclosures  
**Year 2012 - 191 Foreclosures**

The consolidation project which began in 2007 creating two volumes into one, ie., reducing space of 900 volumes to 450 is now complete. This project has saved the County \$36,450.00 in book covers and \$17,600.00 in book shelving, for a total savings of \$54,050.00. This has reduced each budget expense by \$9,000.00 per year since 2007 and allows for the continuance of some additional savings for 2013.

This archival work could only be accomplished with our own experienced and dedicated staff who continue to create the highest quality reproductions. All work is done on-site with the best technology available at great savings to our County and to ensure the authenticity for all time.

We are pleased that our staff was recognized and presented with the Registry of Deeds Employee of 2012 Award at the Association of Counties Annual Conference in October 2012. This award acknowledges their performance to the County and their contributions to community service.

### **Property Fraud Alert**

We are also taking advantage of this opportunity to encourage everyone to protect themselves from Property Fraud. "Property Fraud" is when someone illegally uses your property for financial gain. According to the FBI "Property and Mortgage Fraud" is the fastest growing white collar crime. How does this happen? Someone records a fraudulent document in the Registry of Deeds office, making it look like they own your home or property. What can you do about it? You should sign up for a FREE service made available to you through our software company. To subscribe free of charge you may go on-line to:

[www.propertyfraudalert.com](http://www.propertyfraudalert.com) or call 1-800-728-3858

They will ask you very basic information - *it is easy!* If a document is recorded in your name(s) you will be notified very quickly as to the type of document and the Book and Page where it can be found in our records. You will know whether this is a document you have signed or not. ***We encourage all property owners to subscribe to this free service.***

I would like to thank the business office for all of their guidance during the year. I also express my appreciation to the County Commissioners and Delegation Members for the courtesy they have extended to us.

Respectfully submitted,  
Ann P. Aiton

## CARROLL COUNTY FARM REPORT

The farm products that were produced this year were sold to the Mountain View Nursing Home, roadside stands and the public. The value of the products includes \$4,036.97 for produce, \$31,341.50 for hay, \$40,030.50 for firewood, and other income of \$1,861.50.

The campfire wood program had another excellent year selling about 7,000 bags again this year. The farm crew started construction on the new pole barn until a huge gust of wind made the barn come down. Many of the materials were salvageable and all were cleaned up for winter storage. Insurance paid for all damages and construction will continue in 2013. The County Farm also hosted the third annual Carroll County Farm Day. This was Co-Sponsored by the Cooperative Extension and Carroll County Farm Bureau.

The County Farm conducted a class on how to raise a pig in your back yard at Farm Day and hosted several one on one session with Carroll County residents. This spring the farm had the first piglets born on the farm since the mid 1980's. We had a local preschool take a field trip here, many residents from the nursing home came down and there were local families that stopped by on occasion to visit the pigs and their babies. The pigs were also assigned to garden restoration and did an excellent job. We will see how well it improves the soil for the summer garden of 2013. The pigs continue to be here for the enjoyment of the community to come and see. Come on down!!

The Farm completed its first full season of lawn care at the new nursing home which is a lot of work. We helped the master gardeners move plants from the old home to the new home as well. The landscape committee did an excellent job with all the plantings and it will just get better looking as time goes on. There is talk of walking trails going in on the complex and I am sure the farm will be helping with those as well.

The Farm personnel also do maintenance of County buildings and vehicles, care of grounds, including lawn mowing, plowing, and shoveling sidewalks. They are responsible for the Complex Water Department, including water testing, treatments, monitoring, state requirement reports, reading of the meters, and customer service of 40 customers in the Ossipee village.

The Complex Sewer Department is also the responsibility of the Farm personnel. Those responsibilities include monitoring the treatment plant, testing required by the state, septic pumping of both sewage and grease tanks, and the monitoring of the leach fields. The State of N.H. requires that these employees be licensed for both the Wastewater and the Drinking Water Departments. Educational programs need to be attended in order to keep their certifications valid.

The Farm personnel are on call in case of generator failure, roof leaks, and any other unexpected emergencies that may take place. William DeWitte, Wayne MacBrien, Wayne LaBranche, and Joe Duchesne make up the Farm personnel.

Respectfully Submitted,  
William DeWitte, Farm Superintendent





## 2012 Report of Carroll County UNH Cooperative Extension

A professional staff of six educators work out of the Carroll County Extension Office located in Conway. Additionally, trained volunteers assist with Extension programs to increase our outreach capabilities. Our staff works with specialists on the UNH campus to design and conduct educational programs that meet societal, environmental and economic needs.

Educational programs are designed to respond to the local needs of citizens through direction and support of a 14 member volunteer advisory council, representing all areas of the county and all areas of programming.

### Educational Program Highlights in Carroll County for 2012:

#### Agricultural Resources – Russell Norton, Field Specialist (Jan – Mar 2012) Bill Lord (part-time)

Agriculture is an extremely important part of the economy in Carroll County and provides open space an important factor in the enjoyment of rural New Hampshire. The market value of agricultural products produced in Carroll County is approximately \$5,250,000, the agricultural resources program provides technical advice and educational programs for agricultural businesses so they may continue to be economically viable and environmentally sustainable.

Agriculture is an extremely important part of the economy in Carroll County. The market value of agricultural products produced in Carroll County is approximately \$5,250,000; agriculture also provides open space which is an important factor in the enjoyment of rural New Hampshire. The farms of Carroll County produce a diversity of products ranging from ornamental flowers to animal fibers most of which are sold locally.

Farm visits are typically followed with a written follow-up that includes recommendations, fact sheets and other pertinent information. The actual farm visit and the written follow-up offer growers and producers a significant resource for making sustainable management decisions directly relating to their operation. Since January 2011, I have been on more than eighty individual farm visits in Carroll County. These visits have had significant impact on the grower/producer by offering technical advice that aid in pest management, soil fertility, pasture and hay field management, and general cultural information. Since May I have handled more than 125 phone or email consultations.

Held workshops on a Rain Garden; Getting Started for the Small & Beginner Farmer – Part 1; Getting Started for the Small & Beginner Farmer – Part 2; Apple & Peach Pruning; Blueberry & Raspberry Pruning; and The Home Garden Growing Veggies & Berries These workshops helped educate a total audience of more than 102 individuals. Effort was also invested in the Carroll County Farm Day event which was attended by more than 370 individuals.

The VVP is coordinated by Master Gardeners whom oversee the volunteers, harvesting and distribution of the produce. This year the VVP harvested and delivered more than 11,971 pounds of produce worth approximately \$30,474.55. This produce helped produce more than 16,102 meals for low income recipients in the surrounding communities.

#### Food & Agriculture - Ann Hamilton, Field Specialist

This past programmatic year brought many changes to my educational efforts. In February 2012 I was reassigned from an Extension Educator in Family & Consumer Resources to a Field Specialist in Food & Agriculture with a focus on food safety. Efforts will focus on food safety issues for consumers, food service industry, producers, processors, farmers and growers.

Some of the highlights of programming in 2012 include food safety as well as some family and consumer resources programs:

318 food handlers in Extension food safety programs acquired knowledge/skills and incorporated skills and changed behaviors related to: practicing personal hygiene; cooking

incorporated skills and changed behaviors related to: practicing personal hygiene; cooking foods adequately; avoiding cross contamination; keeping foods at safe temperatures; and proper cleaning and sanitizing. The requests for SAFE (Safety Awareness in the Food Environment) workshops resulted in workshops at various locations including but not limited to Story Land, Wolfeboro Senior Meals, Madison Elementary School, Dinner Bell Ossipee, Geneva Point Center, KA Brett School, Kennebec High School, World Fellowship, Governor Wentworth School District, and Attitash Grand Summit. Two SAFE workshops for food pantry volunteers were also held; one in Wakefield and one in Conway. The NH Food Bank accepted the certificates of participation as evidence of required food safety training. Six ServSafe® classes were held reaching 96 food handlers representing 43 different food service establishments.

Parenting education was held at the Carroll County Jail. Parents learned: how their actions help their children become happy, healthy, fully functioning adults or not; communication and effective listening skills; how children grow and develop; and, age-appropriate positive discipline techniques. One male inmate had this to say about what he learned during the series: *"Self-evaluation is big, understanding what you are doing and if you are willing to change. It's not just the kids who need to change it could be the parent who is a problem."* This is important because we focus on how it is the parent who sometimes needs to change their parenting style and that kids behavior will improve if parents set limits, use discipline and be consistent in parenting their children. In addition, if inmates don't want their children to be in the same position they are as adults they need to change and improve their parenting skills.

#### **4-H Youth & Family – Claes Thelemarck, Field Specialist Amanda Royce, Program Associate**

The mission of 4-H is to help youth acquire knowledge, develop life skills and form attitudes to enable them to become self-directing, productive and contributing members of society, it is offered free of charge to all youth ages 5-18.

Carroll County youth participated in projects as varied as raising beef cattle & sheep, breeding and showing rabbits, sewing, photography, gardening, robotics, equine science and more. Our 4-H leaders report that 165 youth participated in 4-H activities as part of 15 community clubs and 69 youth participated in 4-H afterschool programs in Conway, Madison, Ossipee & Wolfeboro. The biggest benefit to youth who participate in 4-H is the development of many life skills such as teamwork, decision making, goal setting, community service and more. Community service and citizenship has long been a national priority for 4-H. In 2012 forty 4-H youth and twenty adults from 6 4-H clubs participated in 19 community service projects, contributing over 605 hours of service to their communities in Carroll County. In their annual reporting 4-H leaders noted that many of their youth learned to share ideas, make decisions with adults and accept responsibility as a result of their community service projects and participation in 4-H. 4-H would not exist without the work and dedication of its volunteers. Last year 60 volunteers dedicated over 3549 hours of time to youth in Carroll County teaching, guiding and supporting 4-H members and holding meetings and events.

Carroll County 4-H worked with 4 schools in the county in afterschool programs helping train staff in youth development and curriculum. 4-H has increased its emphasis on bringing quality science programming to Afterschool. We continue to offer science training through the NSF funded National Partnership for Afterschool Science (NPASS). NPASS allows us to provide training, curriculum and materials to teach science in afterschool settings. Staff who participated in these trainings commented that they never thought that science could be so fun and that their kids love the program. 4-H sponsored a family science night at Effingham Elementary school that proved to be the most popular family activity at the school and was attended by over 60 people. At Conway Elementary School we held a family health night where families got to participate in a family passport to fitness where around 80 youth and adults went through a series of stations learning about healthy eating and fitness. UNH Cooperative Extension and 4-H have continued our partnership with the Mount Washington Valley Science and Technology Fair held annually at Granite State College in Conway. Last year over 350 youth participated in the science fair presenting their experiments and inventions to panels of judges. Cooperative Extension help write the rules for the science fair and coordinate and train over 90 judges for the event. Last year the

Mount Washington Valley Science and Technology fair was the largest science fair in the state. These efforts continue to raise the profile of our youth and the importance of the skills, aptitudes and knowledge associated with science, technology engineering and math (STEM).

### **Forest Resources – Wendy Scribner, Field Specialist**

Approximately two-thirds of the forest land in Carroll County is privately owned. Education about forests and land stewardship is key to helping landowners make informed decisions influencing the health and productivity of their forests. Healthy, sustainable forests are critical to New Hampshire's forest products, tourism and recreation industries which contribute more than \$2.3 billion annually to the state's economy.

County Extension Forester Wendy Scribner provides research based natural resource information and assistance to a wide range of clientele including: private landowners, licensed foresters, members of the logging and forest products industry, municipalities, schools and organizations.

Land management assistance was provided to 1,600 forest landowners, natural resource professionals and others in the last year. Individuals were contacted through on-site visits, phone calls, e-mails and 36 educational events. Workshops covered topics included: forest management planning, good forestry in the granite state, fundamentals of forestry, and forest laws for municipal officials.

Over 2,500 acres were examined with 47 landowners and their family members and basic forest management recommendations were made. Recommendations were based upon the landowner's objectives and discussions on topics including: timber harvesting and forest improvement practices, wildlife habitat considerations, working with natural resource professionals, cost share programs, timber sale contracts, forest products markets, and taxation.

Through the Taking Action for Wildlife Program, I have been working with the communities of Wolfeboro, Moultonborough, Ossipee and Effingham to help them identify important habitats and develop strategies to conserve the resource values in these areas.

Other activities included:

- Marking a timber sale on the County Farm property
- Participating in a County Farm Day celebrating local agriculture that was attended by over 370 people.
- Offering a four part landowner workshop series in Albany that included workshop sessions on: selling timber, building woodland roads and trails, recognizing historic resources, and monitoring wildlife.
- Holding a Woodlot Tour and Equipment Demonstration on a 320 acre Tree Farm in Brookfield
- Youth and family programs such as Earth Day Celebrations at 100 Acre Wood, FFA Career Development Event, the Remick Museum's Harvest Festival and Moose Mountain Regional Greenways Wood, Water and Wildlife Festival.

### **Nutrition Connections – Joy Gagnon, Program Associate**

Joy Gagnon began working with Nutrition Connections in March of this program year. During this time Joy worked with two after school youth groups including School's Out at Ossipee Central School and Project Succeed at Conway Elementary School. She also worked with Ossipee Central School's summer program. Joy worked with adults in a group setting at the Alternative Life Center in Conway. Individual adults were referred to Joy for one-on-one programming from the New Hampshire Employment Program. Lessons include basic nutrition and food safety, food recourse management, and physical activity.

**2012 Extension Advisory Council:** David Babson, Ossipee; Joe Benzing, Wakefield; Sandy Brocaar, Madison; Tom Buco, Conway; Carol DeLaurier, Brookfield; Erik Ferguson, Madison; Rep. J. David Knox, Wolfeboro; Catalina Kirsch, Madison; Ralph Lutjen, Madison; Noreen McDonald, Wolfeboro; Commissioner Dorothy Solomon, Albany; Henry Spencer, Effingham; Joan Sullivan, Effingham and Miles Waltz, Conway.



Extension Office Hours are Monday through Friday from 8:00 am to 4:00 pm.

**Phone:** 603-447-3834 or 800-322-4166

**Fax:** 603-447-5192

**Email:** [carroll@ceunh.unh.edu](mailto:carroll@ceunh.unh.edu)

**Mailing Address:** 73 Main Street, PO BOX 1480, Conway, NH 03818

**Web Site:** <http://extension.unh.edu/>

#### Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, communities, sustain natural resources, and improve the economy.

*UNH Cooperative Extension is an equal opportunity educator and employer. United States Department of Agriculture, University of New Hampshire and New Hampshire counties cooperating.*

**Respectfully submitted,  
Ann M. B. Hamilton  
County Office Administrator**



## Carroll County Conservation District 2012

*Mission of the Carroll County Conservation District is to conserve and sustain the natural environment for present and future generations by working to make wise land-use decisions.*

Carroll County Conservation District (CCCD) has been helping landowners make informed natural resource decisions in Carroll County since 1946. District Supervisors are appointed by the State Conservation Committee, serve without pay, and develop an annual plan of work based on local concerns. All supervisors are volunteers. The District assists agricultural producers, forest landowners, schools and towns in conserving our natural resources and implementing Best Management Practices (BMPs) through education, workshops and tours. The District provides soils information, Soil Potential Index calculations for NH Current Use program, historical aerial photos 1930's -1982's, NH Wetland Inventory and FEMA maps and assist upon request in submitting the Agricultural Permits to the Department of Environmental Services.

In the fall of 2012 200 feet of Japanese Knotweed was removed from the Town Brook stream bank. The plant was spreading downstream and out competing native species. Through the conservation district and as a community project the students from the Josiah Bartlett Elementary School took measures to eradicate the species from this area and there are plans to transplant native plants to the stream bank in the spring. This site will be monitored for several years to ensure this invasive species does not vegetate at this area.





CCCD greatly appreciates the continued support of the Commissioners, Delegation members and all of the taxpayers.

Board of Supervisors: Chair Todd Marshall, Conway; Vice-Chair Tom Cleveland, Tamworth; Treasurer Herbert Lucy, North Conway; Jon Marshall, Bartlett and William Stockman, Ctr. Tuftonboro. District Manager: Joan Richardson

Phone: 447-2771 x100 Fax: 447-8945

email: [joan.richardson@nh.nacdnet.net](mailto:joan.richardson@nh.nacdnet.net)

Mailing Address: PO Box 533, Conway, NH 03818

Physical Address: 73 Main Street, Conway, NH 03818

**Child Advocacy Center  
Operational Report  
2012 Year In Review**

Child abuse and child sexual abuse are crimes that are not often talked about for various reasons. Fortunately, when children are victimized in Carroll County they do have a place to turn to. The Child Advocacy Center of Carroll County (CACCC) provides services to child victims of crime and works to ensure that the holistic needs of the child are being met, while aiding the police and prosecutors to ensure that offenders against children are held accountable.

Since opening its doors in 2006, the CACCC has successfully provided forensic interviewing services for children from all of the nineteen towns in Carroll County. The CACCC regularly coordinates with all of the fifteen law enforcement agencies in Carroll County, the NH Division of Children, Youth and Families(DCYF), the Carroll County Attorney's Office, the Carroll County Attorney's Victim and Witness Advocacy Agency, public and private mental health agencies, Starting Point (Carroll County's victim advocacy agency), and medical personnel throughout the county. The CACCC and its multi-disciplinary team work together under the auspices of an interagency agreement that is signed by all the department heads of all of our partner agencies. The CACCC continues to work successfully with all partner agencies in Carroll County.

In 2012, the CACCC served 62 children and their families out of two offices in Carroll County, one in Wolfeboro and one in Conway. In addition to aiding in the intervention of child abuse cases in Carroll County the CACCC has also worked with several youth serving organizations in Carroll County to provide free training about the dynamics of child sexual abuse.

The report outlined below represents our statistical report for 2012:

<b><u>Total number of new cases since January 1</u></b>	<b>66</b>
Sexual abuse allegations	65
Physical Abuse Allegations	1
Child witnesses/other	6
(Children who present with multiple issues may be counted twice)	
 <b><u>Age range of Victims:</u></b>	
0-6 years	21
7-12 years	13
13-19 years	28
Adult Victims	4
 Number of forensic interviews conducted:	
Number of interviews conducted Wolfeboro:	27

Number of interviews conducted Conway: 25  
Number of interviews conducted off-site: 4

Number of 2012 Referrals by Law Enforcement Jurisdiction:

Bartlett:	1	Conway:	21
CCSO:	6	Effingham:	1
Freedom:	2	Jackson:	0
Moultonborough:	3	Ossipee:	4
Tamworth:	6	Sandwich:	0
NHSP:	8	Wakefield:	3
Wolfeboro:	7	Madison:	0
Other *:	7	Tuftonboro	3

\*refers to law enforcement jurisdictions outside of Carroll County

Residency of alleged victims:

Brookfield:	0	Conway:	18	Jackson:	0
Moultonborough:	1	Ossipee:	2	Sandwich:	0
Tamworth:	5	Wakefield:	4	Wolfeboro:	7
Madison:	3	Freedom:	3	Tuftonboro:	5
Bartlett:	2	Effingham:	1	Albany:	4

Outside of Carroll County: 11



## CARROLL COUNTY DELEGATION

MEETING JAN. 30, 2012

Rep. Patten called the meeting to order at 9:05

The members present were Rep. Ahlgren, Babson, Fleck, Knox, McCarthy, McConkey, Merrow, Patten, Scala, Schmidt, & Tregenza.

We opened with a salute of the flag.

Rep. Patten announced meeting for February 6 and 13 also March 12-19 and 26 if necessary.

## PUBLIC INPUT

Maureen: That money is a federal program and cannot be put in the state budget. Mr York is in the process of writing a grant for this. (*State Library Program*)

Rep. Patten: We have had numerous E-mails about this.

Treasurer John Widmer asked for permission to borrow up to \$15,000,000.00 in anticipation of taxes for the year 2012.

Motion from Rep. Schmidt 2<sup>nd</sup> by Rep. Knox to borrow up to 15 million, Passed 10-0

Rep. Fleck : to go into "Convention" seconded by Rep. Knox

Rep. Patten: Would like the motion made by Rep. Schmidt to borrow 15 million and Seconded by Rep. Knox. All in favor say aye.

Rep. Fleck to come out of "Convention" 2<sup>nd</sup> by Rep. Merrow All in favor say I.

Rep. Merrow : Would like make a motion to moth ball ~~the raze~~ of the building for one year, while we have time to study and make a decision about the old nursing home. Rep. Babson seconded.

Rep. Merrow : I feel that we have not done a good job of deciding what to do with this building. We were in a rush because of UNH extension, but I understand they can stay where they are for another five years.

Rep. McCarthy: Have you done any study as to what it would cost to moth ball this building?

Rep. Merrow: It will cost the tax payers a lot of money if we keep going *without a proper study*

Rep. McConkey: Not in favor of the motion. I would vote against it. The sub-committee met last week and hopes to have answers by the Feb. 6 the meeting. I feel we should let the sub committee do their work and wait. I feel this is not a good move.

Rep. Fleck: Specify the date---end of 2012 . What about the boilers.

Rep. Merrow: Lets get it right this time.

Comm Sorensen: The boilers are on site and we budgeted for them already.

Rep. McCarthy: \$375,000. Installing the boilers. Wait until Feb. 6 th report from the sub committee. Are we paying twice for the boilers?

Comm. Solomon: This is not a double installation.

Rep. Schmidt: Vote down the motion. Let the sub committee do their job.

Rep. Merrow: Has this contract already been signed? How are you going to get out of it.

Rep. McConkey: Give the sub committee one week to back with their recommendations.

Rep. McCarthy: The commissioners put out a bid. Is that all paid for?

Rep. Fleck: Did we seek a legal option? If not why.

Comm. Sorensen: It is not.

Rep. Fleck: Removing tile is included.

Rep. Merrow: What would happen if we backed out?

Rep. McCarthy: Bio Mass insulation and training included in the price.

Rep. Merrow: Call the question.

Rep. Tregenza: Could the motion be withdrawn?

Rep. Merrow: Yes it can, I am not willing to do it.

Rep. McConkey: Review the contract.

Rep. Babson: This is a gray area. Delegation should get together with Bio Mass.

Rep. Schmidt: <sup>LOM</sup> Installation of the pellet heater at 2.2 or 2.5 to what benefit. Rent additions space. Can the county government make money on commercial real estate? We should be in no rush to do this. Let the sub committee do their job. Wait until the Feb. 6 th meeting.

Comm. Solomon: Could not hear her.

Comm. Kenney: wording of grant unclear

Rep. McConkey: We are one week away from the sub committee decision. Please allow them to do their job.

Rep. Patten: Moth ball for one year stands 7-3 vote.

Rep. Fleck: Asked for Convention seconded by Rep. Merrow

Comm. Sorensen: Purpose of Pellet was to save money

Rep. McCarthy: Nothing to be done including the installation of the boiler. Hold off on installation. Investigate the Bio Mass. Situation.

Rep. Patten: Vote is Yes 7 and No 3 passes.

Rep. McCarthy and second Rep. Schmidt Define moth balling only normal maintenance around the building

Rep. McConkey: Is it a policy to take question? Outside input 5-5 o.k.

Rep. Tregenza: I must leave at 1:00 for a prior commitment.

Rep. Patten: I hope to out by 1:00.

Rep. Schmidt: Will the UNH extension service be moving in one year?

Rep. Babson: UNH extension can rent for next year or 2-4 years.

Rep. Patten: Vote Agree 5 do not agree 5 vote did not pass.

Rep. Merrow: Regarding moth balling, to include installation of pellet boiler motion

Rep. McCarthy: Save the money

Rep. Merrow seconded by Rep. Fleck Vote was 5 yes and 5 no on the motion

Out of Convention

Susan Wiley: Public input. We had public hearings six months ago. What happened to all those ideas.

Carol Delausier: Spoke in support of Ms. Wiley.

Mr. Brown: Spoke in support of Rep. McCarthy

The delegates took a short break

10:26 back in session.

Mellisa Gave the members a hand out on Victim/Witness Program Salary increases. Job not a 9-5 deal Hand out # 1

Rep. McConkey: They do a good job

Rep. Fleck: increase in travel line.

Comm. Sorensen: Many people do a great job.

Rep. McCarthy: You give raises, we approve the budget.

Attorney Dewherst: Agrees with Rep' McCarthy. Mellisa does a great job serves many hours. We need good personnel.

Rep. Knox Give the lady her raise. Seconded by Rep. Schmidt and Rep. McCarthy  
Lady in brown suit: Wanda LeBlanc is an excellent assistant to Mellisa, she would be hard to replace.

Comm. Sorensen: We try to keep the salary down.

Rep. Fleck : Bring the employees up to State level. Just a suggestion.

Comm. Sorensen: The salaries are negotiated,

Rep. Fleck The Delegation understands.

Rep. Merrow: Good people are hard to find. Cut the expenses someplace else.

Rep. McCarthy: Negotiate with the union and jail.

Comm. Sorensen: Things are not settled yet.

Ann P. Aiton: Registry of Deeds.. Hand out #2

Joan Richardson; Carroll County Conservation Dist. Hand out #3

Bernadine Jesseman: RSVP Hand out #4 Level funding

Rep. Patten : Thank you

Rep. McConkey : They offer a good service. Maybe we should offer vitamins to the senior volunteers.

Rep. Fleck: Is this only medical transportation?

Rep. Scalor: Left at 11:15 for an appointment.

Elizabeth Kelley: Child Advocacy Center Hand out #5 Level funding. Interviews are done here at the county attorneys office.

Rep. Patten: Thank you

Ann Getchell: Visiting Nurse Home Care & Hospice of Carroll County formerly Carroll County Health & Home Care Services. Combining two programs to come together. Hand out #6 Level funding

Rep. Babson: Do you get funding?

Ann Getchell: Some grant programs.

Rep. McConkey: They do very good work.

Mary McDonald: UNH Cooperative Extension Hand out #7 Level funding.

Beverly Raymond: Carroll County Transit Hand out #8. Feasibility study being done, drivers work 6:30 thru 6:30. We just started Jan. 4, we up to fifty rides. We receive state funds also.

Rep. Patten: How many communities?

Ms. Raymond: We are running two systems door to door and flex system.

Rep McCarthy: What happens after the grants run out.

Ms. Raymond: Only hope the grants continue.

Rep. Merrow: We need a public transportation system in the USA. *County*

Ms. Raymond : We are working on a system to have a meeting point.

Rep. Knox left.

Ms. Raymond : Door to door may be around \$50.00. Medical is number one.

Rep. Patten: Further questions

Robin Reade: Human Services Stephenie Milbury gave the figure of \$3,959,404.00  
The budget is up 2%. We have seminars coming up. Telephone and fax lines.

Rep. Schmidt: Have you had Virzion come in and do a study and see what is available?  
12:30 Rep. Tregenza left the meeting.

Rep. McCarthy: Coos County jail would like to close and send the inmates here. Handed out a paper on "High Sheriff".

Rep. Patten Would like everyone to study the "High Sheriff" paper. Approve a budget in March, no freeze at present.

Rep. McCarthy: RSA county government 661 2416 removal from office.

Mr. Brown: Moth ball, what do we do now? What is the definition of moth balls.

Talk to Don Justin of municipal recourses.

The meeting closed at 12:50

#1 Convention vote on Old NH in mothballs to study, end of 2012 vote yes 7 no 3.

#2 Convention vote on Define mothball only maintenance vote yes 5 no 5 motion fails.

#3 Executive session Put old nursing home in moth balls to study for 1 year, end of 2012 vote yes 7 no 3.

#4 Motion Defines moth balling installation of boiler, maintenance only Vote yes 5 no 5 motion fails.

Recording secretary

Janice L. Tully

Corrections by Rep. Umberger



## Delegation Meeting March 19, 2012 2012 Budget

In attendance Chris Ahlgren, David Babson, Gene Chandler, Joseph Fleck, David Knox, Frank McCarthy, Mark McConkey, Harry Merrow, Betsey Patten, Laurie Pettengill, Dino Scala, Steve Schmidt, Norman Tregenza, Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

Pledge of Allegiance

**Rep. Patten** called meeting to order at 9:00am

Public Input

**Susan Wiley** of Sandwich discusses the Department of Correction statistics, statistics are coming from Superintendent Johnson who attends the weekly meetings. Susan attended the meeting on January 4, 2012, where Superintendent Johnson reported the following statistics, the costs for repeat offenders, programs for rehabilitation for repeat offenders, programs like offering jobs for farm and garden work. Susan asked Superintendent Johnson to look into how many re-offended from the ages of 17 to 25. The total 342 in 2011, repeat offenders ages 17 to 25 was 99. Mental health disorders, 26. Those who used mental health medications 13, those who claimed substance abuse 9, those under the influence 16. Understanding the costs for repeat offenders, is important to look into programs to reinstate inmates to successfully enter back into society.

**Ed Comeau** of Brookfield, read letter from Steve Brown regarding municipal resources and contingency money on the nursing home.

**Rep. Patten** asked for a copy of that letter for review.

Chairperson Patten added items to the agenda: a quick overview of the budget. Hales Location and the Union contract of the nursing home

The Commissioners submitted the budget to concord of the 17% increase raise of taxes, right now because of the revenue exceeding what we estimated, to be \$1.4 million rather than \$500,000 to reduce taxes. Budgets are down. 3% to be raised by taxes. We had some extraordinary expenses, \$700,000 to \$800,000, From the Department of Elderly and Adult Services (D.E.A.S.) unemployment went up, retirement and social security is higher. Electric and heat expenses are up.

Electric bills, a letter from EGA, dated March 4, 2011. \$2.50 a square foot. Budgets 165,000 for electricity, is within range. The commissioners requested the Delegation to reconsider the impound yard requesting \$10,000. Also requesting \$20,000 into the county attorney's office for a part time position earmarked for the sheriff's department.

**Rep. Patten** noted that the subcommittee has not heard about this, so we will have a discussion when we get to the sheriff's budget.

**Rep. McConkey** spoke about the Transit Budget. Not presently in the budget, but is before you. Recommends \$5,000, but the request is for \$15,000.

**Rep. Patten** asked about the nursing home surplus.

**Commissioner Sorensen**, noted that it is \$3 million. There is \$1 million in the

proposal for the old nursing home that will not be discussed today. A request of \$1,100,000 to go towards the principal.

### Hales Location

**Rep. Patten** asks for overview from **Commissioner Sorensen**.

**Richard McClur**, President of Hales Location Owners' Association speaks about working close with the commissioners on the budget. We are sensitive to the # of students we have in our schools.

Ambulance is \$37,000 just so we can have someone answer the phones

Fire and Rescue contract is reasonable

\$200,000 for roads, the county has over \$266,000 in surplus. According to the State we need 10% of the operating budget as a buffer.

**Rep. Chandler** Hiring secretary/bookkeeper for \$16,000 \$861 for travel reimbursement. Are you satisfied with that?

It's an extraordinary amount of money to pay for someone who can work from home. No certification or license is required.

**Commissioner Sorensen** we had a person there, we felt and she felt after a year, she just could not keep up with it, She resigned.

**Commissioner Solomon** this person was not qualified for this job and consequently she could not do the job. Any time there is a question, you need to know the answers, we can not have someone there who can not answer questions.

**Rep. Patten** called for a motion. **Rep. Knox** moves to approve the Hales Location budget for \$397,538 **Rep. Chandler** seconds the motion. **Rep. Tregenza** moves to amend the motion for the business administrative salary from \$16,000 to \$8,000. Motion died.

**Rep. McCarthy** moves to amend the administrative salary from 17,000 to 10,000 **Rep. Babson** seconded that motion

**Rep. Patten** restated the motion for the amended to take \$7,000 out of the financial administration bottom line. Motion made by **Rep. McCarthy**.

Seconded by **Rep. Babson**.

5 in favor. 6 Opposed. Motion defeated.

Motion on the floor by **Rep. Knox**, seconded by **Rep. Chandler** to approve Hales Location \$397,538.

7 in favor, 4 Opposed. Motion passed.

Contract for the Nursing Home 30 cents an hour for 2012 and 40 cents an hour for 2013.

**Commissioner Sorensen** It will be \$37,188 this year 2012 \$49,584 for 2013. Union Representative for the Nursing Home Kent Fanjoy is present.

**Rep. McConkey** wants to review this contract, before we vote.

**Rep. McConkey** asked will the jail and nursing home employees receive free meals?

**Commissioner Sorensen** responded Effective the first of April, everyone will have to pay for their meals.

**Rep. McCarthy** noted according the RSA 273 labor laws, you are to inform us of all costs, including medical and retirement costs.

**Commissioner Sorensen** responded not all cost items are shown.

**Union Representative for the Nursing Home Kent Fanjoy** I did not bring any paperwork with me, because I did not know I was going to speak. 2% of what they make is being taken out of their pay, but it is in litigation. Many compromises have been done to reach agreements.

**Rep. Patten** stated we need a copy of the contract.

Expenditure Budget **Rep. Chandler** moved to approve the amount of \$232,900, seconded by **Rep. Merrow**. Motion passed.

Treasurer Dept 4101 **Rep. Merrow** moved to approve \$6,276, seconded by **Rep. Fleck**. Motion passed

Special Fees and Services Auditors Legal Fees **Rep. Merrow** moved to approve \$19,400 , seconded by **Rep. Fleck**. Motion passed

Human Resources and Services Dept. 4103 **Rep. Fleck** moved to approve \$159,032, seconded by **Rep. McConkey**. Motion passed.

#### Water Works

**Rep. Ahlgren** moved to approve to move 1500 from line 097 to line 081, seconded **Rep. McCarthy**.

**Rep. Ahlgren** withdrew his motion and **Rep. McCarthy** withdrew his second.

Line 097 \$1,500 to \$1.00

Line 052 \$600 to \$0

**Rep. McConkey** moves to split the line item and amount, seconded by **Rep. Ahlgren**. Motion passed.

**Rep. McConkey** moved to reduce line 097 to \$1.00, seconded by **Rep.**

**Ahlgren**. 10 approved, 1 opposed. Motion Passed

**Rep. McConkey** moved to change line 052 from \$600 to \$100, seconded by

**Rep. Ahlgren**. 3 in favor, 8 opposed. Motion failed.

**Rep. Chandler** moved to approve the Water Works budget to \$55,115, seconded by **Rep. Merrow**. Motion passed.

**Rep. McCarthy** to suggest that the title be changed to Clothing Allowance instead of Uniform.

#### Attorney

**Rep. Ahlgren** moved to change salaries for the Assistant Attorney; seconded by **Rep. Chandler**. **Salary changes:** from \$180,472 to \$170,472, from \$64,000 to \$70,000; \$52,000 up to \$60,000; \$44,000 up to \$50,000.

4 in favor, 7 opposed. Motion fails.

**Rep. Merrow** moved to approve \$490,876 , seconded by **Rep. Schmidt**. 8 in favor, 3 opposed. Rep. Tregenza, Rep. Chandler and Rep. Ahlgren in the negative.

Victim/Witness **Rep. Chandler** moved to change travel expense line item 070 from \$2,000 to \$3,500, seconded by **Rep. McConkey**. 5 in favor, 6 oppose. Motion failed.

#### Victim/Witness

**Rep. McConkey** moved to approve \$98,915, seconded by **Rep. Schmidt**. 8 in favor, 4 oppose. Rep. Chandler, Rep. Tregenza, Rep. Babson and Rep. McCarthy in the negative.

Registry of Deeds **Rep. Merrow** moved to approved \$509,894, seconded by **Rep. Schmidt**. Motion passed.

Sherriff's Department and Dispatch Center on hold.

Medical Referee **Rep. McConkey** moved to approve \$14,400 , seconded by **Rep. Scala**. Motion passed.

Administration Building **Rep. Schmidt** moved to approve \$187,382, seconded by **Rep. Fleck**. Motion passed.

Human Services Department **Rep. McCarthy** moved to approve \$3,959,704, seconded by **Rep. Babson**. Motion passed.

Maintenance **Rep. McCarthy** moves to approve \$88,805, seconded by **Rep. Merrow**. Motion passed.

Sewer System **Rep. McCarthy** moves to approve \$55,986, seconded by **Rep. Merrow**. Motion passed.

Jail and House of Corrections **Rep. Babson** moves to approve \$3,317,546, seconded by **Rep. Scala**. 8 in favor, 3 opposed. Rep. Chandler, Rep. Tregenza and Rep. McConkey in the negative.

#### Farm

**Rep. Babson** moved to approve \$177,334, seconded by **Rep. Fleck**. Motion passed. **Rep. Chandler** in the negative.

#### Cooperative Ext. Services

**Rep. Babson** moved to approve \$230,781, seconded by **Rep. Merrow**. Motion passed. **Rep. Tregenza** in the negative.

#### Carroll County Convention on hold.

Rep. Merrow moved to add \$2,000 to line 029, seconded by Rep. Fleck. 5 in favor, 7 opposed. Motion failed. On hold.

#### Long Term

Rep. Merrow moved to approve \$1,857,487, seconded by **Rep. Babson**. Motion passed.

#### Regional Appropriations

**Rep. Chandler** moved to approve \$189,425 as printed, seconded by **Rep. McCarthy**. 9 approved, 3 opposed. Motion passed.

#### Interest Expense

**Rep. Merrow** moved to approve \$1,107,650, seconded by **Rep. Schmidt**. Motion passed.

#### Capital Expenses

**Rep. Merrow** moved to approve \$34,495, seconded **Rep. Fleck**. Motion passed.

#### Annex

**Rep. Chandler** moved to approve \$30,000, seconded by **Rep. McCarthy**.



Motion passed.

Meeting adjourned at 2:30pm.

Recorded by  
Michelle Clancy

**Delegation Meeting    March 26, 2012    2012 Budget**

In attendance Chris Ahlgren, David Babson, Gene Chandler, Joseph Fleck, David Knox, Frank McCarthy, Mark McConkey, Harry Merrow, Betsey Patten, Laurie Pettengill, Dino Scala, Steve Schmidt, Norman Tregenza, Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

Pledge of Allegiance

**Rep. Patten** called meeting to order at 9:00am

Expenditure Budget

Rep. Umberger motions to approve the Sheriff's Department \$1,766,118. seconded by **Rep. Schmidt**. All in favor. Rep. Tregenza and Rep. Scala in negative. Motion passed.

Dispatch Center

**Rep. Fleck** motion to approve the Retirement Expense \$779,281 seconded by **Rep. Scala**. All in favor. Rep. Tregenza in the negative. Motion passed.

Public Input

**Rep. Patten** responds to a question from Daymond Steer of the Conway Daily Sun Newspaper: was the budget approved for the special prosecutor and Rep. Patten responded that it was not approved.

Steve Brown is concerned about the bidding process, that there is no policy in place. The problem lies that if there is no process then the commissioners can steer the bids to align their people with our tax dollars. The taxpayers are asking that the delegation act today. So the bidding process can be fair and it can equitable for all bids applying.

**Rep. Chandler** motions to approve to increase the salary of the Carroll County Delegation Secretary to \$2,000, decrease mileage expense to \$4,000. Seconded by **Rep. Umberger**. All in favor. Rep. Babson in the negative. Motion passed.

**Rep. Chandler** motions to approve the County Convention \$12, 151 seconded by **Rep. Schmidt**. All in favor. Motion passed.

**Rep. Fleck** motions to approve the Nursing Home budget of \$1,148,581, seconded by **Rep. Merrow**. All in favor. Motion passed.

**Rep. Chandler** motions to approve the Nursing Home Dietary budget of \$1,586,083, seconded by **Rep. Fleck**. All in favor. Motion passed. Rep. McCarthy and Rep. Tregenza in the negative.

**Rep. Schmidt** motions to approve nursing home contract for 2 years. 30cents per hour in 2012 and 40cents per hour in 2013. Seconded by Rep.

**Rep. Fleck** Roll Call 10 to 4 opposed. Motion passed. Reps. Ahlgren, McCarthy, Pettengill and Tregenza opposed.

**Rep. Fleck** motions to approve the nursing department to \$6,091,097, seconded by **Rep. Knox**. All in favor. Rep. McCarthy in the negative.

**Rep. Umberger** motions to approve heating expenses 065 stay at level \$140,780, seconded by **Rep. Chandler**. All in favor. Motion passed.

**Rep. Chandler** motions to approve Plant Operations \$771,603 seconded by **Rep. Umberger**. All in favor. Motion passed.

**Rep. Umberger** motions to approve laundry department for \$146,058, seconded by **Rep. Schmidt**. All in favor. Motion passed.

**Rep. Schmidt** motions to approve housekeeping department of \$463,909, seconded by **Rep. Scala**. McCarthy in the negative.

**Rep. Schmidt** motions to approve Physicians and Pharmacy Department of \$101,248, seconded by **Rep. Scala**. All in favor.

**Rep. Chandler** motions to approve Physicians and Pharmacy Department \$101,248, with the suggestion to break out the consultants. Seconded by **Rep. Knox**. All in favor

**Rep. Chandler** motions to approve Physical Therapy Department \$450,635, seconded by **Rep. McConkey**. All in favor.

**Rep. Chandler** motions to approve Recreational Department \$439,339, seconded by **Rep. Merrow**. All in favor. Rep. Tregenza in the negative.

**Rep. Chandler** motions to approve Social Services Department \$152,099, seconded by **Rep. Fleck**. All in favor. Motion passed.

**Rep. Chandler** motions to approve Special Services Department \$410,650, seconded by **Rep. Fleck**. All in favor

**Rep. Umberger** motions to approve expenses for the nursing home/Enterprise Fund \$11,761,302, seconded by **Rep. Knox**. All in favor

**Rep. Umberger** motions to move Sheriff's income \$287,070, seconded by Rep. McConkey. All in favor. Motion passed. Rep. Scala abstained.

**Rep. Fleck** motions to approve Registry of Deeds income of \$732,666, seconded by **Rep. Knox**. All in favor. Motion passed.

**Rep. Chandler** motions to approve Jail and House of Corrections income of \$66,444, seconded by **Rep. Schmidt**. All in favor. Motion passed.

**Rep. Babson** motions to approve Farm income of \$128,500, seconded by **Rep. Knox**. All in favor. Motion passed.

**Rep. Chandler** motions to approve Maintenance income of \$20,000, seconded by **Rep. Babson**. All in favor. Motion passed.

**Rep. Chandler** motions to move \$70,000 Interest Income, seconded by **Rep. Schmidt**. All in favor. Motion passed.

**Rep. Ahlgren** motions to move \$1,400,000 Surplus to reduce taxes, seconded by **Rep. Schmidt**. All in favor. Motion passed.

**Rep. Ahlgren** motions to approve \$1,175,000 Proceeds from Bond, seconded by **Rep. Fleck**. All in favor. **Rep. Umberger** in the negative. Motion Passed.

**Rep. Umberger** motions to make an amendment to **Rep. Ahlgren** to move and apply the proceeds of the bond \$587,500, seconded by **Rep. McConkey**. Roll Call 2 in favor, 12 oppose. Motion failed.

**Rep. Schmidt** motions to approve other revenue \$2,575,000, seconded by **Rep. Scala**. All in favor. **Rep. Umberger** in the negative.

**Rep. Chandler** motions to change and add \$13,000 to the bottom line of the General Fund Revenue \$17,227,210, seconded by **Rep. McCarthy**. All in favor. Motion Passed.

**Rep. Chandler** motions to approve the income from the Mt. View Nursing Home \$9,927,312, seconded by **Rep. Knox**. All in favor. Motion passed.

**Rep. Chandler** motions to go into Convention, Seconded by **Rep. Fleck**. All in favor. Motion passed.

**Rep. Chandler** motions to approve \$27,142,246 amount to be raised by taxes, \$13,221,077. Expenditures up by 5.6%, and raised by 2.9%. Seconded by **Rep. Merrow**. All in favor. Motion passed.

Final review and subject to a vote to be held in Concord at lunch break on March 28, 2012.



**Rep. Tregenza** motions to change salary line 008 \$180,472 to \$169,600 for Assistant Attorney. Seconded by **Rep. McCarthy**. All in favor. Roll Call. 7 to 7. Motion failed.

**Rep. Ahlgren** motions to amend the line 008 for Assistant Attorney to raise salary \$175,000 to start April 1, 2012. Seconded by **Rep. McCarthy**. All in favor. Roll Call. 11 in favor, 3 opposed. Motion passed.

**Rep. Chandler** to withdraw his motion to wait for the bottom line #, seconded by **Rep. McCarthy**.

**Rep. Umberger** motions to approve to ratify the minutes of 12-11-11, 1-30-12, 2-6-12, 2-13-12, seconded by **Rep. McConkey**. All in favor. Motion passed.

**Rep. Chandler** motions to approve Nursing Home Contract, seconded by **Rep. Merrow**. Rep. Tregenza and Rep. Ahlgren in the negative. Motion passed.

**Rep. Chandler** motions to come out of Convention at 1:25pm, seconded by **Rep. Fleck**. All in favor.

**Rep. Knox** motions to recess until Wednesday, March 28, 2012, seconded by **Rep. Merrow**.

Meeting recessed at 1:30pm.

Recorded by  
Michelle Clancy

## Carroll County Delegation Meeting

March 28, 2012

The Carroll County Delegation meeting was called to order by Chairman Patten at 1:30 PM in Room 201 of the Legislative Office Building in Concord, NH.

Members Present: Representatives Algren, Merrow, Babson, McCarthy, Tregenza, Pettengill, Fleck, Patten, Schmidt, McConkey, Knox, Chandler and Umberger.

Chairman Patten handed out a copy of the MS-42 which needed to be filed with DRA. She highlighted the changes made as a result of motions passed in Convention on March 26 in Ossipee. The County Attorney's budget was cut by \$5,000 and was now \$485,021 and the total voted appropriations were \$27,136,391 and the amount certified to be raised by taxes was \$13,215,222.

Representative Umberger moved we go into Convention and Representative Schmidt seconded the motion. The vote was 10-0.

Representative Merrow moved to approve the total appropriations for the county of \$27,136,391. The motion was seconded by Representative Fleck. The vote was 10-0.

Representative Merrow moved the amount to be raised by taxes is \$13,215,222. The motion was seconded by Representative Schmidt. The vote was 10-0.

Representative Merrow moved that \$1,175,000 not spent from the long term bond to fund the Nursing Home be applied to the payment of the principal for 2012. The motion was seconded by Representative Schmidt. The vote was 10-0.

Representative Merrow moved we come out of Convention and the motion was seconded by Representative Fleck. The vote was 11-0.

Representative Umberger moved we go into Convention. Representative Chandler seconded the motion. The vote was 13-0. We returned to Convention because not all members had been available for the votes on the total appropriations and the amount to be raised by taxes.

A motion to reconsider was made by Representative Algren and seconded by Representative Umberger. The vote was 13-0.

Representative Merrow moved to approve the total appropriations for the county of \$27,136,391. Representative Fleck seconded the motion. The vote was 11-2, with Representatives Chandler and Tregenza opposed.

Representative Merrow moved the amount to be raised by taxes to be \$13,215,222. Representative Schmidt seconded the motion. The vote was 10-3, with Representatives Chandler, Tregenza and McCarthy opposed.

Representative Schmidt moved \$1,175,000 not spent from the long term bond to fund the nursing home be applied to payment of the principal for 2012. The motion was seconded by Representative Merrow. The vote was 13-0.

Representative Merrow moved we come out of Convention. Representative Fleck seconded. The vote was 13-0.

The meeting adjourned at 1:55 pm. The motion to adjourn was made by Representative Umberger and seconded by Representative Algren.

Respectfully,

  
Karen C. Umberger - Clerk, Carroll County Delegation

**Delegation Meeting April 16, 2012**

In attendance Representatives Betsey Patten, Chris Ahlgren, David Babson, Joseph Fleck, David Knox, Frank McCarthy, Mark McConkey, Harry Merrow, Steve Schmidt, Norman Tregenza, Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

Pledge of Allegiance

**Rep. Patten** called meeting to order at 9:07am

Public comments can be seen at [www.governmentoversite.com](http://www.governmentoversite.com)

Handouts from Kathy Garry of the Administration Office 2001 salary survey for the New Hampshire County and salaries for our elected officials compared to what elected officials are making in the other 9 counties.

Bonnette, Page and Stone proposal, dated March 14, 2012 also included

**Public Input**

Rep. Patten responds to public input about the old nursing home going out to bid. We are going to get a report for the old nursing home, and we will be able to answer that question when we receive the report. Rep. McConkey responds about the job going out to bid. There is a policy that is in place by the Commissioners. It is my full intention that it is all going out to bid. Rep. Babson responds about Bonnette, Page and Stone if they were paid for their services so far. There was no charge for what Bonnette, Page and Stone has done already. The question is what happens if Bonnette, Page and Stone don't get the job?

**MOTION**

Rep. Fleck makes a motion for the Recording Secretary to also receive mileage along with a salary. Rep. Merrow seconded the motion. All in favor. 2 Opposed Rep. Babson and Rep. Tregenza in the negative. Motion passed.

Attorney Dewhurst speaks on County Attorney salaries. There is a copy of the average salaries from the 10 surrounding counties. Carroll is one of the lowest salaries in the state for county attorney. As far as sizes for counties, our office is comparable to Belknap, Grafton and many other counties. The case loads and cases, last year and this year were very active and the annual report shows an increase in crimes. Our Assistant County Attorney to increase their salaries is well warranted. My particular position, it is was approved for \$70,000 plus a single person benefit. I don't need the benefit. The number associated with that benefit is \$7,400. My family contributes through my wife's plan. I have come up with \$80,000 to \$82,500. We don't get a car, we are responsible for traveling around the county also participating in state functions. I travel 88 miles every day and there is a lot to this job. My responsibilities here in Carroll County and whoever does this job needs the money to run it. I am asking maybe the \$7,400 can be part of the raise, if you were to give one this year. **Rep. Babson:** Do you get mileage for traveling? Yes. **Rep. McCarthy:** We just gave the workers of the county a 30 cent an hour raise, we need to be very careful what we do for the elected officials in giving large raises. I don't think the voters will be very happy with it. I understand about the benefit, but we need to look at this carefully, because if we include it in your salary and you don't use it, what if someone

comes along and needs it? They are going to want the salary that you got PLUS the insurance. We just need to be careful how we do this. **Rep. McConkey:** As an elected official, are you entitled to health insurance through the county? Yes, but I am not using it. One more question: When you were elected and became County Attorney, are you precluded from acting privately outside of here of all activity? No, includes civil law, not criminal. **Rep. Umberger:** You do receive mileage when you have to attend meetings at the state, your mileage includes all that travel except for your commute to work? Correct. I handle the northern matters, so there isn't a mileage issue and I do appreciate the mileage given.

**Commissioner Sorensen:** What is the highest paid attorney now, are they making more than you? We are now at the same salary. **Rep. Babson:** Your assistant is making the same amount as you are? Yes, sir. **Rep. Patten:** \$70,000, \$60,000 and a \$50,000. That's where our assistant attorneys are at in their salaries? Yes, and those are much lower than average.

Rep. Schmidt: We have 2 issues. A health care issue and a salary issue. The salary issue should be looked at separately whether we increase or decrease it. The health care issue should be examined separately. Do we want to amend it, do we want to bill in a co pay for it? I do have an issue to combine the two. I am for an increase for the county attorney, I would much prefer a 2 to 3% range over the next 2 years. I would be much more comfortable just looking at the base salary. Rep. Fleck: I agree with Rep. Schmidt, that we should be looking at these 2 separately. Rep. Babson: I agree too.

### MOTION

Rep. McConkey makes a motion for County Attorney Salary to remain at \$70,000. Rep. Babson seconded the motion. All in favor. Rep. Merrow makes an amendment to the motion to raise the salary over 2 years, 1 ½ % this year, which is \$72,100, and 1 ½ % in 2013. Rep. Knox seconded the motion. All in favor. Roll Call Vote. 8 to 3. Motion passed. Rep. McCarthy, Rep. McConkey and Rep. Tregenza in the negative.

### MOTION

Rep. Umberger makes a motion to single person health coverage for Registry of Deeds, County Attorney and County Sheriff. Rep. Knox seconded the motion. All in favor. Rep. Umberger amends the motion to include a 80/20 split. Rep. Knox seconded the motion. All in favor. 10 to 1. Rep. Tregenza in the negative. Motion passed.

### MOTION

Rep. Umberger makes a motion to increase salary by 3% for Registry of Deeds salary \$42,828. Rep. Knox seconded the motion. All in favor. Rep. Schmidt amends the motion to raise the salary to \$45,000. Rep. Babson seconded the motion. All in favor. 9 to 1. Rep. Tregenza in the negative. Motion passed.

### MOTION

Rep. Umberger makes a motion that we increase County Sheriff salary to \$62,186. Rep. Fleck seconded the motion.

Divide the motion of \$250.00 and seconded by Rep. Tregenza. 8-3. Motion passed. Amendment made by Rep. Babson salary remains the same but if the new sheriff with previous experience already a sheriff somewhere else gets the increase to \$60,375. All in favor. 1-10. Motion fails.



**MOTION**

Rep. Umberger makes a motion for upkeep and/or purchase for clothing/uniform for County Sheriff of \$250.00 each year. Rep. Fleck seconded the motion. All in favor. 7-4. Motion passed.

**MOTION**

Rep. Babson makes a motion to keep the salary of the Treasurer of \$4,725. Rep. Fleck seconded the motion. All in favor. 11-0. Motion passed.

**MOTION**

Rep. McConkey makes a motion to keep the salary the same for all three Commissioners of \$10,500 each. Rep. Umberger. All in favor. 11-0. Motion passed.

**MOTION**

Rep. McCarthy makes a motion to increase the chairman's salary to \$11,000. Rep. Knox seconded the motion. All in favor. 3-8. Motion failed.

**Report of the Old Nursing Home**

Rep. McConkey: The sub-committee met on several occasions with Mr. Remick of Bonnette, Page and Stone for the renovations of the old nursing home should not cost more than \$1million. We asked for a solution of a facility to have at least a 20 year life span. Presentation was shown last week, which met the criteria the sub-committee was working with which was the removal of 4 wings, also taking off the front of the building and leaving 10,000 square feet of the core. Which more than met the needs of bob with maintenance, insured enough room for the boiler system n=both new and old. Allowed space for the laundry facility and to modernize the space, electricity, drains and so forth to be moved. Also 3000 square feet of unspecified office space, not allowing funds to improve that space. Allowing the commissioners to move forward in finding an occupant for that space. The conclusion of that meeting, a motion was made and a recommendation of the sub-committee was made: The Delegation approves the appropriation of \$980,000, the demolition of the 4 wings, in front of the old nursing home building, re-roofing approximately 10,000 square feet, improvement of the current laundry room, improvement of the current kitchen area to accommodate the maintenance area, and design contingency equipment and other soft costs. The March 14, 2012 Bonnette, Page and Stone proposal shall be used as the baseline document, demolition and renovation of the old nursing home. Demolition of the wings, and the entire area will not occur until after October 1, 2012. The Commissioners are authorized to seek tenants for an area to be demolished but must have a signed contract for that use of space prior to October 1, 2012. The tenant must agree to pay for all renovation costs associated with the use of any area currently identified for demolition. The commissioners are also authorized to seek tenants for approximately 3,000 square foot of unfinished space within the 10,000 square foot core area being retained. The Delegation must approve any contract prior to the commissioners finalizing the contract. This action will occur not later than October 1, 2012. Seconded by Rep. Umberger.

Rep. Patten: If we find X person to have that wing, then that wing would not be demolished? Correct, 100%.

Rep. Babson: Coop extension coming down? They would have to pay \$300,000?

Rep. McConkey: It's not what the motion states. They would pay 100% of the costs of other buildings by the renter.

**Rep. Babson:** My recollection that renovation of that space where the coop ext would not be paid for by the county? **Rep. McConkey:** We are providing the space. **Rep. Babson:** If the Coop Ext were to move down here, they would have to pay \$300,000 renovation fee. **Rep. McConkey,** \$300,000 would have to be raised from some other method. **Rep. Babson:** Also this \$980,000 does not include architectural fees or something else? **Rep. McConkey:** The soft costs of the project would be included in the \$980,000. **Rep. Umberger:** The soft cost figure that was in there, includes anything. There is no extra money for that. We worded it that we appropriate \$980,000. **Rep. Patten:** As of right now, for all the work that Bonnette, Page and Stone has done, they have not charged us. When we go out for bid, if Bonnette, Page and Stone do not bid on this, will they get any amount of money for what they do. **Commissioner Sorensen:** That is my understanding, they will be paid, however: they think they got the bid already. We haven't received a bill yet. They did say, if they don't get the job, they will charge us. **Rep. Babson:** That is the problem, if they don't get the job, they are going to charge us for the work that is fairly extensive. And they will take a portion of the \$125,000 and the new person who comes on who has to do the design work and that will have to be paid for. There isn't a blueprint and that will have to be done by someone, by the engineering firm or architectural company. **Rep. McConkey:** the sub-committee did not ask the commissioner to come forward with the plan. The commissioners went to Bonnette, Page and Stone, I am not aware of a contract. Bonnette, Page and Stone came up with scenarios, and I am sure Bonnette, Page and Stone are hoping to get the contract. It was not the sub-committee's position who's paying and what if anything they're entitled. I would suggest that the soft cost that they brought forward is nothing more than a straight percentage which is an industry standard. Do the commissioners have a contract with Bonnette, Page and Stone? **Commissioner Kenney:** No, I believe there was \$15,000 and they already paid EGA \$6 to 7,000 . There was \$15,000 for the estimate and EGA, the architects were already paid \$6 to \$7,000. **Rep. McConkey:** We didn't authorize any money to be spent. **Commissioner Solomon:** The building committee for the old nursing home did interview several different companies, one of them was Bonnette, Page and Stone who unanimously chosen to do the design.

## MOTION

Rep. Algren moved sentence three of the motion read: Demolition of the wings and entryway shall commence not later than Oct. 30, 2012. Seconded by Rep. Tregenza. All in favor. Vote 7-4. Motion passed.

## MOTION

Rep. Algren moved sentence 6 should follow sentence 3. Rep. Tregenza seconded the motion. All in favor. The vote was 6-5. Motion passed.

## MOTION

Rep. Babson moved that the \$980,000 be changed to \$1,280,000. The additional money will be used for the renovation the 3000 square feet of unfinished area and the space be used for the UNH co-Op. Delete: the Commissioners are also authorized to seek tenants for the approximately 3000 square feet of unfinished space within the core area being retained. Seconded by Rep. Knox. Vote 5-6. Motion fails.

Rep. Umberger read the motion on the floor: The Delegation approve an

appropriation of \$980,000 for the demolition of the four wings and the front of the old nursing home building, reroofing of approximately 10,000 square feet, improvement of the current laundry room, improvement of the current kitchen area to accommodate a maintenance area, and design contingency, equipment and other soft costs. The March 14, 2012 BPS proposal shall be used as the baseline document for demolition/renovation of the old nursing home.

Demolition of the wings and entryway shall commence not later than Oct 30, 2012. The Commissioners are also authorized to seek tenants for the approximately 3,000 square feet of the unfinished space within the 10,000 square foot core area to be retained. The commissioners are authorized to seek tenants for the area to be demolished, but must have signed contracts for the use of the space prior to Oct. 1, 2012. The tenant must agree to pay for all renovation costs associated with the use of any area currently identified for demolition. The Delegation must approve any contracts prior to the commissioners finalizing the contracts. This action will occur not later than Oct 1, 2012.

A roll call vote was taken. Vote 7-4. Reps. Babson, Fleck, Knox, and Patten in the negative. Motion fails as a 2/3 vote is required to appropriate money.

#### **MOTION**

Rep. Umberger moves we go into Convention. seconded by Rep Knox. All in favor.

#### **MOTION**

Rep. Fleck makes a motion for the Recording secretary to also receive mileage in addition to a \$200 stipend for each meeting. Seconded by Rep. Tregenza. All in favor. Reps. Tregenza and Babson in the negative.

#### **MOTION**

Rep. Merrow moved the delegation approve the salaries as stated in the Executive Session for elected officials Seconded by Rep. Knox. Vote 9-2. Reps. McConkey and Tregenza in the negative.

Salaries: County Attorney \$72, 100. Registrar of Deeds \$45,000. Sheriff \$62,186. Treasurer \$4,725. Commissioners \$10,500 each.

#### **MOTION**

Rep. Fleck makes a motion to come out of convention. Seconded by Rep Umberger. All in favor.

Meeting adjourned at 12:45pm.

Recorded by  
Michelle Clancy

## Delegation Meeting August 27, 2012

In attendance Representatives Betsey Patten, Rep. Umberger, Chris Ahlgren, David Babson, Joseph Fleck, David Knox, Frank McCarthy, Mark McConkey, Harry Merrow, Steve Schmidt, Laurie Pettengill, Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

Pledge of Allegiance

**Rep. Patten** called meeting to order at 9:05am

Public comments can be seen at [www.governmentoversite.com](http://www.governmentoversite.com)

Officer Tracy Newlin on behalf of the ASCME Council 93 Carroll County Department of Corrections voting on a tentative agreement with the commissioners regarding Carroll County Officers being under paid. Since 2004, 42 officers have left their positions to go on to other positions outside of Carroll County. It costs \$8,774 to retrain new officers. The new agreement before the Delegation proposes a \$2,620.80 raise a year, still leaving Carroll County the lowest paid officers in the state.

**Rep. Merrow** asks under the new contract approved, what is the starting pay? Officer responds contract that we are starting is just pay increases for the employees.

**Rep. Babson** asks the starting the pay stays the same after you complete the training? Commissioner Sorensen responds: They get 50 cents after 6 months, an additional 50 cents after they complete the academy. Not everyone can go to the academy in the first year. In the contract, they would get 50 cents after the first year. \$14.25 is what they end of getting after the first year.

**Rep. McCarthy** asks are there any additional increases or costs in the new contract other than the new pay raise that we are discussing? Commissioner Sorensen responds: They wanted increases in longevity, which we don't have. No hazardous duty pay, other counties do have hazardous duty pay, which is above our hourly rates. No extra pay is given for hazardous duty, it comes with the job. He'd rather see them get their hourly rate.

Discussion of Jail Contract. (Attached a copy of the 2011 Salary Survey for New Hampshire Counties)

**Commissioner Sorensen:** This survey was taken in 2011, it shows under the certified correctional officer receives an average minimum wage is \$16.06 and high was \$25.06. Uncertified \$13.95 and \$16.79. Starting wages in these Counties; Belknap \$15.53, Coos \$15.40, Merrimack \$14.72, Carroll \$13.25. Within 6 months they get a 50 cent raise and hour, then within a year, they get another 50 cents.

**Rep. Umberger** responds there are two academy a year in Concord. She has heard that on average 5 people have left. She also heard that you can not afford let half go in 6 months then the other half go the other 6 months. I find that concerning. We should making every effort to schedule them to go to academy,



if it is scheduling, maybe having a 3<sup>rd</sup> class? There is no costs to sending them to the academy. If it is financing, then that needs to be taken up with the Finance Committee. **Jason Johnson** responds: It costs \$800 to send an officer to the academy. The Corrections Academy is sponsored by the New Hampshire Association of Counties.

**Rep. Fleck** responds about the attrition and retention rate, what is the % of officers who leave after they have completed the academy? Do we have more people leaving before the academy or after? **Jason Johnson**: He will have to get those figures. What he does remember is some have left before their probation period, some have completed the academy and went onto other counties and some have left all together not pursuing a career as a correctional officer.

**Commissioner Sorensen**: The first and second contracts that he worked with House of Corrections, there was no attorney fees, it was an agreement between the officers and myself and we worked out everything. The third contract was done by Commissioner Albee at the time. This 4<sup>th</sup> contract he did and he needed to have an attorney and it costs \$5,125. We didn't come to an agreement. We had to go to mediation, cost was \$641. We came to an agreement on June 7, 2012. The commissioners unanimously agreed to the contract as well as the House of Corrections Union. The first year is 30 cents an hour, he is suggesting that 30 cents come out of 2012 budget, no increase to the taxpayers. The second year is 90 cents per hour and this is compared to other counties salaries for correctional officers. \$14.25 is the total after the first year, above minimum and below maximum comparing to other counties. The second year, they would get \$15.45 with no hazardous duty pay or longevity pay.

**Rep. Schmidt** asks what is the maximum pay for the county? On the survey, it shows certified corrections officer the average maximum is \$25.06 for the counties, what is it for Carroll County? **Commissioner Sorensen**: \$16.09.

**Rep. McConkey**: I know of some towns with police officers after they have done their training, and if they leave on their contract ahead of a certain date, that officer is responsible to pay back for the training that they've incurred. If we are getting down to the academy, is this something we might consider doing?

**Commissioner Sorensen**: In the nursing home, we do that. They have to stay for 2 years if we send them to school. This is not true for the Corrections Dept.

**Rep. Umberger**: How many of these employees are at the maximum salary?

**Commissioner Sorensen**: 3. The others are at \$14.80. **Rep. Umberger**: Where do the officers go that leave us? **Jason Johnson**: I am not aware of where they go, Human Resources does the Exit interviews. **Rep. Umberger**: Have there been any changes made, to give us a better understanding of the people leaving, why they are leaving, so we can correct and improve upon it? You are saying that they are only leaving because of salary. **Commissioner Sorensen**: That is what I believe. **Commissioner Kenney**: I believe last year, a couple of correctional officers were terminated, are those numbers included in this data? **Jason Johnson**: I believe so. This is a total # of those who left.

**Rep. Patten**: By the next Delegation Meeting, there should be a Corrections Subcommittee formed and gathering more information on the statistics.

**Rep. Ahlgren**: We should be afforded the opportunity to go over the contract once more and a copy of the contract should be provided.

Break for recess at 10:20am

### MOTION

**Rep. Schmidt** makes a motion to approve the contract as presented of \$11,255 2012 and \$33,759 in 2013. The money for 2012 is to come out of existing 2012 budget. The second year will become part of the 2013 budget. Seconded by **Rep. Knox**. All voted, 9 to 2. Rep. McCarthy and Rep. Pettengill in the negative. Motion passed.

### Memorandum of Understanding

Between UNH and Carroll County Convention and the Commissioners. Last time we voted on this was in 2006. Ann Hamilton explains the agreement and the recent change to the memorandum. Page 3 Article 4 states that this Memorandum of Understanding may be revised by mutual agreement set forth in writing and signed by both parties and can be cancelled by either party to the agreement at least 6-1 split notice to the other party.

### MOTION

**Rep. Umberger** makes a motion to approve the Memorandum of Understanding between the University of New Hampshire/Carroll County Cooperative Extension and Carroll County. Seconded by **Rep. McCarthy**. All in favor. Motion passed.

Rep. Umberger makes a motion to go into Convention. Seconded by Rep. Fleck. All in favor. Motion passed.

### MOTION

**Rep. Umberger** makes a motion to approve the Memorandum of Understanding between the University of New Hampshire/Carroll County Cooperative Extension and Carroll County. Seconded by **Rep. Knox**. All in favor. Motion passed.

### MOTION

**Rep. Umberger** makes a motion to approve the Jail House of Corrections Contract. Seconded by **Rep. Knox**. Voted 9-2. Reps. Pettengill and McCarthy opposed.

**Rep. McCarthy** wants to make clear he is not against the contract for the salary increase. It goes against his grain to approve a contract that he has not seen.

### MOTION

**Rep. Umberger** makes a motion to come out of Convention. Seconded by **Rep. Fleck**. All in favor. Motion passed.

**Rep. Patten**: There are three issues not on the agenda and one of them is the three towns, Conway, Moultonboro and Wolfeboro who have talked with the Commissioners about the status of the Dispatch Center. **Commissioner Sorensen**: There were two meetings. Total cost to the three towns would be close to \$1 million. It will be \$350,000 each. Every town will be increased, because we would have to increase our Dispatch Center; personnel and equipment. If we go another and give them an abatement on their taxes, because they have their own dispatch center. But all the other towns will have an increase. The Board of Commissioners have not taken a stand one way or

another. It would be a Delegation decision. To be fair about it, they probably need to have an abatement. About 10 years ago, we offered to the town of Moultonboro to take on their dispatch, cost would have about \$90,00 at that time. They decided they did not want to go with us at that time. We have looked at what it would cost them and what it would cost our Dispatch Center and we will provide you with those figures, but it is up to the Delegation to decide. No one will win, because taxes will go up. There is talk that this can occur over 3 years, so there is not a spike in our budget.

**Rep. Fleck** what is the impact on the mutual aid? **Commissioner Sorensen:** I believe that is one of the reasons why Moultonboro did not want to join us, because they have mutual aid with Lakes Region and others. Our Dispatch Center is still responsible for Moultonboro, Wolfeboro and Conway for the emergency dispatching. That has to be figured out, what we are paying for the three towns out of our county budget presently and what they are doing. All three towns do want a window open for anyone who comes in can get some information.

**Rep. Umberger:** Who came and did the presentation? **Commissioner Sorensen** responds Selectman Dave Weathers, town managers of Conway and Moultonboro, and two selectmen of Wolfeboro.

## MOTION

**Rep. Babson** makes a motion to request that the Delegation request that the Carroll County Commissioners open to the public, the final report of the Reed vs. Kenney and the Woodburn Investigation, which has cost the taxpayers \$50,000. Seconded by **Rep. Merrow**. Roll call vote taken 4 in favor, 7 opposed. Motion failed.

**Rep. Merrow** responds that he seconded this motion because when you spend this amount of money, the Delegation and the public need to have some indication of what is going on. We don't need all the intricate details, but to know what happened and what the outcome was or what was recommended.

**Rep. McConkey:** Commissioner Sorensen stated that he has been advised by legal counsel not to release details at this time. I will not be participating in telling them to do otherwise.

**Commissioner Kenney** responds both reports are attorney-client privilege and are not subjected under the 91A.

**Commissioner Sorensen:** Our legal counsel has recommended to us to not release any information. There were several people that were interviewed in each case, they do not want their names out in public. There can also be some other legal issues that may take place, possibly going to court, and so forth. On the other hand, it has been frustrating for the commissioners to have two different cases open to the public, and the third case was on video, and the person wanted to make it public. We had another meeting the following week where this person decided not to make it public. What is frustrating he made it public at the beginning, everyone heard his side, and no one heard the commissioners' side.

## Expenditures

The bottom line for the percentage for each department.



Commissioners 45%, Treasurer 40%, Special Fees 95%, Human Resources 36%, Water Works 37%, Attorney 46%, Victim Witness 47%, Registry of Deeds 46%, Sheriff's Dept. 47%, Dispatch Center 44%, Medical Referee 39%, Administration Bldg. 39%, Human Services Dept. 52%, Maintenance 48%, Sewer System 43%, Jail and HOC 44%, Farm 42%, Coop Ext. 50%, Interest Expense 43%, Long Term Debt 7%, Regional Appropriations 49%, Capital Reserve 0, Carroll County Convention 40%, Capital Expenditures 0, Total Fund \$8,855,000 at 42%. Nursing Home Administration 48%, Nursing Home Dietary 47%, Nursing Dept. 47%, Plant Operations 46%, Laundry 40%, Housekeeping 48%, Physicians and Pharmacy 46%, Physical Therapy 41%. Recreational Therapy 44%, Social Services Dept. 47%, Special Services 42%, Total 44% as of June 30, for the budget.

### **MOTION**

**Rep. Fleck** makes a motion to authorize Commissioners to transfer funds unanticipated legal fees and audit of up to \$15,000. Seconded by **Rep. Knox**. All in favor. Vote taken 10-1. Rep. McCarthy opposed.

### **Revenue**

County General 50%, Sheriff's Income 44%, Registry of Deeds 54%, Jail and HOC 44%, Farm 32%, Maintenance 50%, other revenue 27%, Enterprise Fund for nursing home fund 57%.

### **Commander Ayers, American Legion Post 46**

He is before the Delegation to speak about keeping the old nursing home and renovating it into a homeless shelter. We can prove to you we can finance and fund it without asking the taxpayers to pay for it. We have not had time to put any information together in time for this meeting. If I am spending all this time putting the information together for you, and then find that you tear it down anyway, I would just like an answer.

**Rep. Patten:** We have had many discussions about what to do with the old nursing home for about 8 months now. We have not been able to come to a 2/3 majority vote to be able to take it down. As of the moment, the wrecking ball is not at the complex. The next Delegation will be voted in November and the next meeting will be in December. The Delegation will hear you during the budget hearings and that would be a good time for you to come before us with information. Talk with the reps on the campaign trail and time to put a proposal together and present it to the Delegation as soon as possible. He asked to be on the December 10, agenda.

### **MOTION**

**Rep. Umberger** makes a motion approve the Delegation Meeting Minutes of April 16, 2012. Seconded by **Rep. Schmidt**. All in favor. Motion passed.

### **MOTION**

**Rep. Umberger** makes a motion to go into Convention. Seconded by **Rep. Fleck**. All in favor. Motion passed.

### **MOTION**

**Rep. Umberger** makes a motion approve the Delegation Meeting Minutes of April 16, 2012. Seconded by **Rep. Knox**. All in favor. Motion passed.



**MOTION**

**Rep. Umberger** makes a motion to come out of Convention. Seconded by **Rep. Fleck**. All in favor. Motion passed.

**MOTION**

**Rep. Umberger** makes a motion to adjourn the meeting at 11:55am. Seconded by **Rep Fleck**. All in favor. Motion Passed.

Meeting adjourned at 12:45pm. Recorded by Michelle Clancy

## **Delegation Meeting    December 12, 2012**

In attendance Representatives Karen Umberger, Chris Ahlgren, Gene Chandler, Mark McConkey, Harry Merrow, Steve Schmidt, Tom Buco, Syndi White, Susan Ticehurst, Glenn Cordelli, Karel Crawford, Tom Lavender, Bill Nelson, Ed Butler and Donald Wright. Commissioners David Sorensen, Dorothy Solomon and Asha Kenney.

Pledge of Allegiance

**Rep. Umberger** called meeting to order at 9:00am

Public comments can be seen at [www.governmentoversite.com](http://www.governmentoversite.com)

Meeting open to public comments

No public comments made

First order of business is to elect a chairman for the Delegation. Rep. McConkey nominated Rep. Umberger as Chairperson of the Delegation. Rep. Wright nominated Chris Ahlgren. No other nominations were given. A secret ballot was taken. Commissioner Sorensen counted the ballots. There are 13 members present at the meeting at 9:00am. Two other members arrived at 11:00am due to bad weather. Commissioner Sorensen announced Rep. Umberger was voted to be the Chairperson of the Delegation. Nominations for Vice-Chairman are taken. Rep. Schmidt nominated Rep. McConkey as Vice-Chairman. No other nominations taken. Rep. McConkey is selected as the Vice-Chairman. Nominations for Delegation Clerk are taken. Rep. Butler volunteered to be the Delegation Clerk. Rep. Umberger announced that Rep. Butler is now the Delegation Clerk.

### **Going into the Agenda**

Jack speaks to explain that the county needs so much money to run. We bill the towns and tax them after we spend the money. We need to borrow to operate the county. In 2011, we borrowed \$10 million. The official request for 2013 is to borrow up \$14 million in anticipation of taxes for the county.

### **MOTION**

Rep. Chandler makes a motion to approve the request of \$14 million. Seconded by Rep. Schmidt. All in favor 13 - 0. Motion passed.

### **Going Into Convention**

Rep. Chandler makes a motion to go into Convention. Seconded by Rep. McConkey. All in favor 13-0. Motion passed.

Rep. McConkey makes a motion to approve the request of \$14million. Seconded by Rep. Chandler. All in favor 13-0. Motion passed.

### Coming out of Convention

Rep. McConkey makes a motion to come out of Convention. Seconded by Rep. Chandler. All in favor 13-0. Motion passed.

**Mr. Jack Rose of the Blue Loon Bus Service** (Copy of booklet passed out can be obtained from the Commissioners Office)

Seeking support and endorsement from the Delegation and the Commissioners for the service of transportation provided to the residents of Carroll County. The service of ridership is up and continues to rise as the service is needed and more residents are in need of transportation. The request is \$2,000 to support the service. Rep. McConkey asked if the \$2,000 is for the whole system or for the Dial-A-Ride program? Mr. Rose responded: It is for the Dial-A-Ride program. He also asked if this was the same program that Mr. Rose is asking of other towns to participate? Mr. Rose responded: Yes, he will be asking all towns in 2013, including the towns of Wakefield, Brookfield and Jackson to also participate in the funding.

**Commander Ayers and Mitchell are on the Agenda**, but not present.

Commissioner Solomon speaks on their behalf.

In the past, Commander Ayers came before the Delegation requesting that the old nursing home be turned into a homeless shelter for veterans and a general homeless shelter. Commissioner Solomon speaks at this meeting proposing 2 wings to be used. Commanders Ayers and Mitchell visited the old building and came up with a figure to renovate, but Commissioner Solomon does not want to speak on that figure at this time. She does explain right now there is no homeless shelter in Carroll County and there is a need for it. This will not be a cost to the county and that grants and fundings will provide all the costs.

**Rep. Merrow** asked would the shelter be open to everyone? Commissioner Solomon responded: Yes. **Rep. Merrow** asked: How many homeless veterans do we have in the State? Commissioner Solomon responded: 765 was the last count. In Carroll County is 14. **Rep. McConkey** commented that at the last Delegation meeting Commanders Ayers and Mitchell came before the Delegation and the Delegation gave them a list of things we needed to move forward. Do you know where they are at with an update and if they will be joining us this morning? Commissioner Solomon responded: She does not know and she did not check her email this morning for any updates. She has been in contact with him, but does not know what the update is. **Rep. Schmidt** stated that at the last Delegation meeting, we requested to see some hard data and a proposal of a number of beds, and a study of the support staff needed to run the shelter and he can appreciate Commissioner Solomon stating that this will be no cost to the county, however; he does not know how much we can rely on grants from the government, seeing that we are already \$16 Trillion in the hole. He would like to hear hard data. Commissioner Solomon responded: On the federal level, the VA has a pocket of money specifically for the homeless problem. Rep. Umberger if the Commissioners are in favor of this idea, the Delegation should be given data, cost breakdown, how it will operate, who is going to house, implications from the VA, funding and grants. We can not make any decisions until we receive this information.

Rep. McConkey makes a motion to approve the August 17, 2012 Delegation Meeting Minutes. Seconded by Rep. Chandler. All in favor. 7 in favor, 6 abstained. Motion passed.

**Going Into Convention****MOTION**

Rep. Chandler makes a motion to go into Convention. Seconded by Rep. McConkey. All in favor. 13-0. Motion passed.

Rep. McConkey makes a motion to approve the August 17, 2012 Delegation Meeting Minutes. Seconded by Rep. Chandler. All in favor. 7 in favor, 6 abstained. Motion passed.

Rep. McConkey makes a motion to come out of Convention. Seconded by Rep. Chandler. All in favor. 13-0. Motion passed.

Rep. Umberger comments on the Appointments of committees will need to be made today and for those representatives decide which committees they want to participate in.

**Budget Review** (Copy of Budget increases can be obtained from the Commissioners Office)

Commissioner Sorensen starts line by line of each department. This portion of the meeting can be seen at [www.governmentoversite.com](http://www.governmentoversite.com).

The budget is also posted on the Carroll County's website for review.

All 15 representatives are now present at the Delegation Meeting.

**MOTION**

Rep. McConkey makes a motion to continue paying for mileage for meetings attended by representatives. Seconded by Rep. Ahlgren. All in favor. 15-0. Motion passed.

**Going Into Convention**

Rep. McConkey makes a motion to go into Convention. Seconded by Rep. Butler. All in favor. 15-0. Motion passed.

Rep. McConkey makes a motion to continue paying for mileage to representatives for Delegation and subcommittee meetings. Seconded by Rep. Butler. All in favor. 15-0. Motion passed.

Rep. McConkey makes a motion to come out of Convention. Seconded by Rep. Ahlgren. All in favor. 15-0. Motion passed.

Rep. Umberger asked the Delegation members to go around the room to announce which subcommittee they will serve on. (Copy of those participants serving on subcommittees can be obtained at the Commissioners Office)

Next scheduled Delegation meeting is set for January 28, 2013.



**MOTION**

**Rep. Merrow** makes a motion to adjourn the meeting at 11:40am. Seconded by Rep. Umberger. All in favor. 15-0. Motion Passed.

Meeting adjourned at 11:40am.

Recorded by  
Michelle Clancy

## TREASURER'S REPORT

It is a privilege to serve the residents of Carroll County and I would like to thank all of the voters of the County for re-electing me in November 2012 and allowing me to continue in my position as Carroll County Treasurer. With the election of 2012 we said good-by to Dorothy Solomon as commissioner and welcomed David Babson as the newly elected commissioner. Dorothy did a great job as commissioner and I enjoyed working with her whenever I got the opportunity. I want to thank Dorothy for a job well done. I look forward to working with David Babson and the rest of the commissioners in the coming years.

As 2012 ended the commissioners and the delegation were finalizing the 2013 budget and I am happy to report the county budget is very much under control. In comparing the tax burden of our county budget on the residents of Carroll County and the tax burden of the other counties in the State on their respective residents we are one of the lowest statewide. This is made possible by the hard work of our commissioners and the responsible approach toward the budget by our County Delegation.

Most of my work as County Treasurer involves working directly with the staff in the Commissioners' office. The County is very fortunate to have one of the most dedicated and hard working staff that I have ever had the privilege of working with. The volume of activities that move through the commissioner office is staggering but the staff is always up to the task. Thank you for all you do.

As we begin 2013, I am establishing a "Line of Credit" rather than the traditional "Tax Anticipation Note" which will allow the County to borrow the funds necessary to finance the County operations in anticipation of the taxes that will be collected next December. This new process will save the County processing and application fees and reduce the amount of interest we will pay by allowing us to borrow as we need the funds rather than a lump sum once a year. I will update you on the outcome in my next report.

Again, Thank You for the opportunity to serve as your County Treasurer.

Respectfully Submitted

Jack Widmer – Treasurer

2012 EXPENDITURES	ANNUAL	ACTUAL
Departments	ADOPTED BUDGET	EXPENDITURES
<hr/>		
TOTAL: COMMISSIONERS	232,900.00	231,579.42
TOTAL: TREASURER6,267.00	5,776.90	
TOTAL: SPECIAL FEES & SERVICES	19,400.00	32,203.08
TOTAL: HUMAN RESOURCES AND SERVICES	159,032.00	127,354.67
TOTAL: WATER WORKS	55,115.00	50,089.70
TOTAL: ATTORNEY485,021.00	446,265.59	
TOTAL: VICTIM/WITNESS ASSIST. GRANT	98,915.00	97,038.50
TOTAL: REGISTRY OF DEEDS	509,894.00	467,959.62
TOTAL: SHERIFF'S DEPARTMENT	1,766,118.00	1,734,932.36
TOTAL: DISPATCH CENTER	779,281.00	732,669.83
TOTAL: MEDICAL REFEREE	14,400.00	14,145.05
TOTAL: ADMINISTRATION BUILDING	187,382.00	149,981.46
TOTAL: HUMAN SERVICES DEPARTMENT	3,959,704.00	4,007,497.64
TOTAL: MAINTENANCE	88,805.00	87,803.63
TOTAL: SEWER SYSTEM	55,986.00	49,468.48
TOTAL: JAIL & HOUSE OF CORRECTIONS	3,317,546.00	3,105,415.12
TOTAL: FARM 177,334.00	169,429.95	
TOTAL: COOPERATIVE EXT. SERVICES	230,781.00	230,781.00
TOTAL: INTEREST EXPENSE	1,107,650.00	1,034,107.73
TOTAL: LONG TERM DEBT	1,857,487.00	1,857,486.87
TOTAL: REGIONAL APPROPRIATIONS	189,425.00	189,425.00
TOTAL: CARROLL COUNTY CONVENTION	12,151.00	7,271.97
TOTAL: CAPITAL EXPENDITURES	34,495.00	34,298.99
TOTAL: MVNH ANNEX	30,000.00	25,728.85
TOTAL: GENERAL FUND	15,375,089.00	14,888,711.41
TOTAL: NURSING HOME ADMINISTRATION	1,148,581.00	1,205,026.27
TOTAL: NURSING HOME DIETARY DEPT.	1,586,083.00	1,576,953.37
TOTAL: NURSING DEPARTMENT	6,091,097.00	5,943,462.23
TOTAL: PLANT OPERATIONS	771,603.00	751,469.85
TOTAL: LAUNDRY DEPARTMENT	146,058.00	127,715.52
TOTAL: HOUSEKEEPING DEPARTMENT	463,909.00	455,584.39

TOTAL: PHYSICIANS AND PHARMACY	101,248.00	95,912.90
TOTAL: PHYSICAL THERAPY DEPARTMENT	450,635.00	415,068.29
TOTAL: RECREATIONAL THERAPY DEPT.	439,339.00	399,210.42
TOTAL: SOCIAL SERVICES DEPARTMENT	152,099.00	143,471.47
TOTAL: SPECIAL SERVICES DEPARTMENT	410,650.00	487,062.20
<b>TOTAL: ENTERPRISE FUND</b>	<b>11,761,302.00</b>	<b>11,600,936.91</b>
-----		
<b>GRAND TOTAL EXPENDITURES</b>	<b>27,136,391.00</b>	<b>26,489,648.32</b>

2012 REVENUES			
Departments		ANNUAL	ACTUAL
		ADOPTED BUDGET	REVENUES
4000	COUNTY GENERAL	13,329,399.00	13,346,443.38
4010	SHERIFF'S INCOME	287,070.00	308,529.91
4020	REGISTRY OF DEEDS INCOME	732,666.00	878,150.85
6040	JAIL & HOC INCOME	66,444.00	49,316.84
7000	FARM INCOME	128,500.00	137,550.62
7093	MAINTENANCE INCOME	20,000.00	20,000.04
9000	INTEREST INCOME	70,000.00	-2,613.20
9500	OTHER REVENUE	2,575,000.00	2,575,000.00
TOTAL: GENERAL FUND		17,209,079.00	17,317,604.84
5000	MT. VIEW NURSING HOME INCOME	9,927,312.00	10,978,734.57
<b>TOTAL: ENTERPRISE FUND</b>		<b>9,927,312.00</b>	<b>10,978,734.57</b>
-----			-----
<b>GRAND TOTAL</b>		<b>27,136,391.00</b>	<b>28,296,339.41</b>



MS-42

NH Department of Revenue Administration  
Municipal Services Division  
P. O. Box 487, Concord, NH 03302-0487  
(603) 230-5090

STATEMENT OF COUNTY APPROPRIATIONS  
AND REVENUE AS VOTED

For County of: CARROLL

DATE OF CONVENTION: March 28, 2012 Fiscal Year Ending: 2012

Mailing Address: P. O. Box 152, 95 Water Village Road, Ossipee, NH 03864

Phone #: 603-539-7751 Fax #: 603-539-4287 E-Mail: kgarry@carrollcountynh.net

Prepared by: Kathleen F. Garry

This form is used to report the voted appropriations, as required under RSA 24:24, to the Secretary of State and to the Commissioner of the Dept. of Revenue Admin. It is due by September 1 per RSA 21-J:34.

CERTIFICATE OF VOTE

This is to certify that the appropriations entered on this form are those voted by the county convention.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Betsey L. Patten

Chairperson

Betsey L. Patten

Karen A. Umberger

Clerk of County Convention

Karen A. Umberger

FOR DRA USE ONLY

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Budget - County of \_CARROLL\_ FY \_2012\_

1	2	3	4
Acct.#	APPROPRIATIONS	Appropriations as Voted	DRA USE
<b>GENERAL GOVERNMENT</b>			
4110	County Convention Costs	12,151	
4120	Judicial		
4122	Jury Costs		
4123	County Attorney's Office	485,021	
4124	Victim Witness Advocacy Program	98,915	
4130	Executive	232,900	
4150	Financial Administration		
4151	Treasurer	6,267	
4153	Other Legal Costs	19,400	
4155	Personnel Administration	159,032	
4191	Planning and Zoning for Uninc.Places		
4192	Medical Examiner	14,400	
4193	Register of Deeds	509,894	
4194	Maintenance of Government Bldg.	340,682	
4196	Insurance, Not Otherwise Allocated		
4198	Contingency		
4199	Other (specify)Water/Sewer	111,101	
<b>PUBLIC SAFETY</b>			
4211	Sheriff's Department	1,766,118	
4212	Custody of Prisoners		
4214	Sheriff's Support Services		
4219	Other Public Safety	779,281	
<b>CORRECTIONS</b>			
4230	Corrections	3,317,546	
4235	Adult Probation and Parole		
<b>COUNTY FARM</b>			
4301	Administration		
4302	Operating Expenditures	177,334	
4309	Other County Farm Expenditures		
<b>COUNTY NURSING HOME</b>			
4411	Administration	1,148,581	
4412	Operating Expense	10,612,721	
4439	Other Health		
<b>HUMAN SERVICES</b>			
4441	Administration		
4442	Direct Assistance	3,959,704	

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Budget - County of CARROLL \_\_\_\_\_ FY 2012 \_\_\_\_\_

1	2	3	4
Acct.#	APPROPRIATIONS	Appropriations as Voted	DRA USE
<b>HUMAN SERVICES (continued)</b>			
4443	Board and Care of Children		
4446	Diversion Program		
4447	Special Outside Services		
	Other (Specify)		
<b>COOPERATIVE EXTENSION</b>			
4611	Administration	230,781	
4619	Other Conservation		
<b>ECONOMIC DEVELOPMENT</b>			
4651	Administration		
4652	Economic Development		
4659	Other Economic Development/Regional	189,425	
<b>DEBT SERVICE</b>			
4711	Principal Long-Term Bonds/Notes	1,857,487	
4721	Interest Long-Term Bonds/Notes	1,107,650	
	Other (Specify)		
<b>INTERGOVERNMENTAL TRANSFERS</b>			
4800	Intergovernmental Transfers		
<b>CAPITAL OUTLAY</b>			
4901	Land and Improvements		
4902	Machinery		
4903	Buildings		
4904	Improvements Other than Bldg.		
<b>INTERFUND OPERATING TRANSFERS</b>			
4912	To Special Revenue Fund		
4913	To Capital Projects Fund		
4914	To Proprietary Funds		
4915	To Capital Reserve Funds		
4916	To Trust and Fiduciary Funds		
<b>TOTAL APPROPRIATIONS</b>		27,136,391	

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Rev. 10/10

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Budget - County of CARROLL\_\_\_\_\_ FY 2012\_\_\_\_\_

1	2	3
Acct.#	SOURCES OF REVENUES	Estimated Revenue Ensuing Fiscal Year
ASSESSMENTS/TAXES		
3110	Property Taxes Levied for Unincorporated Places	
3120	Land Use Change Taxes for Unincorporated Places	
3180	Resident Taxes for Unincorporated Places	
3185	Yield Taxes for Unincorporated Places	
3186	Payments in Lieu of Taxes for Unincorporated Places	
3187	Payments in Lieu of Taxes	
3189	Other Taxes	
3191	Penalties on Delinquent Municipal Assessments	
3200	Licenses, Permits, and Fees	
3319	REVENUE FROM THE FEDERAL GOVERNMENT	
REVENUE FROM THE STATE OF NH		
3351	Shared Revenue for Unincorporated Places	
3352	Incentive Funds	
3354	Water Pollution Grants	
3355	Housing and Community Development	
3356	State & Fed. Forest Land Reim. in Unincorporated Places	
3359	Other (Specify)	
3379	INTERGOVERNMENTAL REVENUES	
REVENUES FROM CHARGES FOR SERVICES		
3401	Sheriff's Department	287,070
3402	Register of Deeds	732,666
3403	County Corrections	66,444
3404	County Nursing Homes	9,927,312
3405	County Farm	128,500
3406	Cooperative Extension Service	
3407	Maintenance Department	20,000
3409	Other (Specify)	
REVENUE FROM MISCELLANEOUS SOURCES		
3501	Sale of County Property	
3502	Interest on Investments	70,000
3503	Rents of Property-Water	58,000
3508	Contributions and Donations-Misc./Grants	20,677
350	Other (Specify)-Victim Wilness	26,500
350	Other (Specify)-Unincorporated	9,000



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Budget - County of \_Carroll\_\_\_\_\_ FY \_2012\_\_\_\_\_

1	2	3
Acct.#	SOURCES OF REVENUES	Estimated Revenue Ensuing Fiscal Year
OTHER FINANCIAL SOURCES		
3912	Transfer from Special Revenue Funds	
3913	Transfer from Capital Projects Funds	
3914	Transfer from Proprietary Funds	
3915	Transfer from Capital Reserve Funds	
3916	Transfer from Trust and Agency Funds	
3934	Proceeds from Long-Term Notes/Bonds	1,175,000
ESTIMATED REVENUE SUBTOTAL		12,521,169
FUND BALANCE TO REDUCE TAX RATE		1,400,000
TOTAL ESTIMATED REVENUES		13,921,169

BUDGET SUMMARY

Total Voted Appropriations	27,136,391
Total Revenues	13,921,169
Amount Certified to be Raised by Taxes	13,215,222



